



	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Educational and general:						
Instruction-						
Academic affairs	\$ 20,681,879	\$ -	\$ -	\$ -	\$ 20,681,879	\$ -
Arts and sciences						
American studies	20,099	13,354	6,745	-	-	-
Arts and media	871,709	575,640	285,073	-	10,996	-
Biological science	1,107,369	732,869	362,631	-	10,905	964
Chemistry and physics	779,906	497,140	247,705	-	30,053	5,008
Computer sciences	1,106,307	727,659	356,834	245	12,759	8,810
English and foreign languages	844,555	516,125	260,698	2,127	65,605	-
History and social sciences	975,498	626,066	313,048	-	20,285	16,099
Liberal arts dean	13,924	7,944	1,068	-	4,912	-
Masters of liberal arts	9,411	8,309	-	-	1,102	-
Mathematics	818,673	543,742	270,606	-	4,325	-
Non-profit administration	226,470	129,047	61,370	150	35,903	-
Red River Watershed	119,634	77,149	38,893	789	2,771	32
Science dean	58,132	18,658	7,617	609	12,089	19,159
Total arts and sciences	6,951,687	4,473,702	2,212,288	3,920	211,705	50,072
Business, Education and Human Development-						
Accounting and business law	2,154,059	1,350,315	687,111	-	116,633	-
Business dean	91,825	41,278	10,212	-	31,457	8,878
Consortium of Insurance	70,929	47,104	23,793	-	32	-
Community Counseling & Psychology Clinic	6,346	5,412	-	-	934	-
Cyber Collaboratory	244,358	3,390	-	-	25,177	215,791
Economics and finance	2,230,101	1,378,629	696,353	-	155,119	-
Education	1,715,425	1,027,346	531,716	482	95,409	60,472
Education dean	54,010	-	-	-	17,551	36,459
Health administration	932,071	508,770	256,982	-	166,319	-





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Kinesiology and health science	5,676	-	-	-	3,281	2,395
Leadership studies	3,140	-	-	-	-	3,140
Management and marketing	1,196	-	-	374	822	-
Psychology	4,799	-	-	(250)	5,049	-
Total arts and sciences	37,025	-	-	962	24,508	11,555
Total Research	67,509	53	-	962	35,781	30,713
Academic Support-						
Accounting Services	66,784	-	-	-	66,784	-
Arts and sciences-						
Biological science museum	639	-	-	-	639	-
Liberal arts dean	428,845	272,507	136,544	-	15,269	4,525
Science dean	51,299	32,649	15,796	620	2,234	-
Total arts and sciences	480,783	305,156	152,340	620	18,142	4,525
Business, education and human development-						
Business dean	1,028,219	640,994	325,800	5,187	52,062	4,176
Education dean	474,282	294,479	145,676	199	27,075	6,853
Total business, education, and human development	1,502,501	935,473	471,476	5,386	79,137	11,029
Chancellor's Office	154,708	102,789	51,919	-	-	-
Continuing education	886	-	-	-	886	-
Diversity, Inclusion and Community Engagement	160,045	96,039	45,746	-	18,260	-
Graduate studies	167,898	114,269	50,235	-	2,220	1,174
Information technology	486,113	322,666	162,980	-	467	-
