

## **ANALYSIS C-2B**

## Current Restricted Fund Expenditures For the year ended June 30, 2021

	Total		Salaries & Wages	elated enefits	_	Travel	pplies & Expenses	Equipment	irect Cost ecovered
Educational and general:									
Instruction									
Arts and sciences -									
American studies	\$ 14,38	1 \$	9,857	\$ -	\$	(2,637)	\$ 7,161	\$ -	\$ -
Arts and media	2,05	6	380	-		-	1,676	-	-
Biological science	68,17	8	2,703	-		-	12,175	53,300	-
Chemistry and physics	4,26	6	1,545	-		-	2,721	-	-
Computer sciences	78,009	9	53,842	-		-	24,055	-	112
English and foreign languages	51,91	3	28,990	3,976		6,628	4,369	-	7,950
History and social sciences	16,80	7	16,807	-		-	-	-	-
Liberal arts	12,60	3	12,081	-		-	-	304	218
Mathematics	124,24	0	113,435	-		160	10,645	-	-
Non-profit administration	228,40	0	200,056	-		1,538	25,618	1,188	-
Red river watershed	18	2	-	 -		=	 182		-
Total arts and sciences	601,03	5	439,696	3,976		5,689	88,602	54,792	8,280

Business -

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