

ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2022

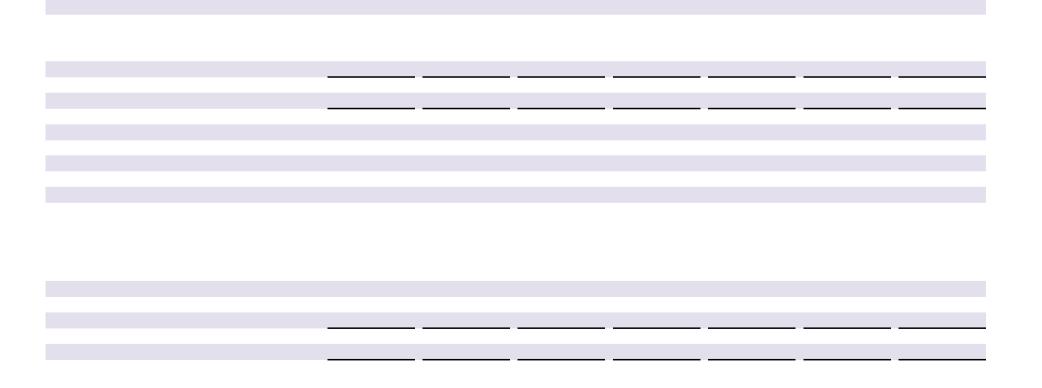
	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Research-							
Agricultural research station-							
4-H and other youth work							
Agricultural chemistry							
Agricultural economics and agribusiness							
Animal science							
Aquaculture							
Audubon Sugar Institute							
Biological and agricultural engineering							
Biotechnology laboratory							
Bob R. Jones Idlewild							
Burden							
Callegari center							
Central regional administration							
Central stations							
Communications							
Dean Lee							
Director							
Entomology							
Experimental statistics							
Hammond							
Hill farm							
Iberia							
International							
LA House							
Northeast							



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Rice	4,597,027	1,795,644	469,628	35,916	978,096	1,259,103	58,640
Southeast	14,245	2,881	208	-	9,725	-	1,431
Southeast regional administration	44,222	20,219	10,401	1,861	11,697	-	44
Sugar	400,793	283,404	36,338	3,943	40,554	36,554	-
Sweet Potato	237,450	26 35.76 3	90.36 Tm(S)-6	(w)-6.6 e BDC Q31	.68 435.48 705.6	3 10.8 reW nBT7	T0 1 7T0 1 7T0





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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Operation and maintenance of plant-							
General maintenance	14,078		<u> </u>	-	14,078		
Total operation and maintenance of plant	14,078		<u> </u>	<u>-</u>	14,078		-
Scholarships and fellowships	106,952	-	-	-	106,952	-	-
Total educational and general expenditures	39,887,825	16,057,439	5,031,646	987,550	11,750,476	3,270,837	2,789,877
Total expendituresture							