


ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2022

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Operation and maintenance of plant-							
General maintenance	14,078	-	-	-	14,078	-	-
Total operation and maintenance of plant	14,078	-	-	-	14,078	-	-
Scholarships and fellowships	106,952	-	-	-	106,952	-	-
Total educational and general expenditures	39,887,825	16,057,439	5,031,646	987,550	11,750,476	3,270,837	2,789,877
Total expenditure							