



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2022

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Education and general:							
Instruction -							
Assessment	\$ 4,478	\$ 4,265	\$ -	\$ -	\$ -	\$ -	\$ 213
Continuing education	77,339	6,142	575	115	70,427	-	80
Health sciences	263,966	190,233	33,963	2,454	17,797	19,354	165
Interdisciplinary	314,472	20,571	9,592	22,856	170,857	90,596	-
Liberal arts	4,749	4,523	-	-	-	-	226
Sciences	30,767	3,084	-	3,284	22,849	1,396	154
Student technology fee project	256,371	-	-	-	256,371	-	-
Surgical tech	3,709	-	-	3,702	7	-	-
Total instruction	955,851	228,818	44,130	32,411	538,308	111,346	838
Research-							
Assessment	500	500	-	-	-	-	-
Total research	500	500	-	-	-	-	-
Academic support -							
Academic support	6,229	5,932	-	-	-	-	297
Faculty professional development	980	-	-	-	980	-	-
Library	6,712	6,392	-	-	-	-	320
Nursing	106,314	106,314	-	-	-	-	-
Total academic support	120,235	118,638	-	-	980	-	617
Student services -							
Student activities	254,541	47,697	6,283	20,839	137,742	41,980	-
Student affairs	23,271	14,943	-	-	7,581	-	747
Student aid	15,305	8,386	-	-	-	-	6,919
Student success center	487	-	-	-	487	-	-
Total student services	293,604	71,026	6,283	20,839	145,810	41,980	7,666

