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ANALYSIS C-2A  
 Current Unrestricted Fund Expenditures  
 For the year ended June 30, 2022

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total Student Services	2,228,091	1,202,222	235,428	495,712	7,839	286,890	-
Institutional Support -							
Executive Management -							
Admin_Org Integrity Inst S	816,728	559,574	-	235,021	689	21,443	-
Chancellor	1,078,395	741,633	-	311,486	-	25,276	-
Chancellor-Govern Relatior	532,698	375,000	-	157,500	-	198	-
Vice Chancellor Business &	1,675,307	1,104,991	68,251	478,928	-	23,136	-
Total Executive Manageme	4,103,128	2,781,199	68,251	1,182,936	689	70,053	-
Fiscal Operations -							
A_S - Bursar	153,723	-	86,652	35,495	-	31,576	-
A_S - Check Processing TE							



ANALYSIS C-2A  
Current Unrestricted Fund Expenditures  
For the year ended June 30, 2022

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human Resource Managem	759	-	-	-	-	759	-
Human Resource Managem	1,375,663	680,399	318,220	399,850	-	(22,806)	-
Information Services	364,135	255,433	-	107,282	-	1,420	-
Information Technology-Ad	6,533,992	2,143,435	169,626	956,072	3,137	3,093,847	167,875
Institutional Serv-Lsu Syster	11,495	-	-	-	-	11,495	-
Legal Services	109,455	-	-	-	-	109,455	-
Liability Insur_Stdnt Intern	6,630	-	-	-	-	6,630	-
Professional Liability Insura	2,728,133	-	-	-	-	2,728,133	-
Reserves	(179,119)	(75,039)	(152,351)	-	-	48,271	-
<b>Total G/A Services</b>	<b>22,699,658</b>	<b>4,407,590</b>	<b>460,605</b>	<b>9,157,920</b>	<b>3,137</b>	<b>8,502,531</b>	<b>167,875</b>