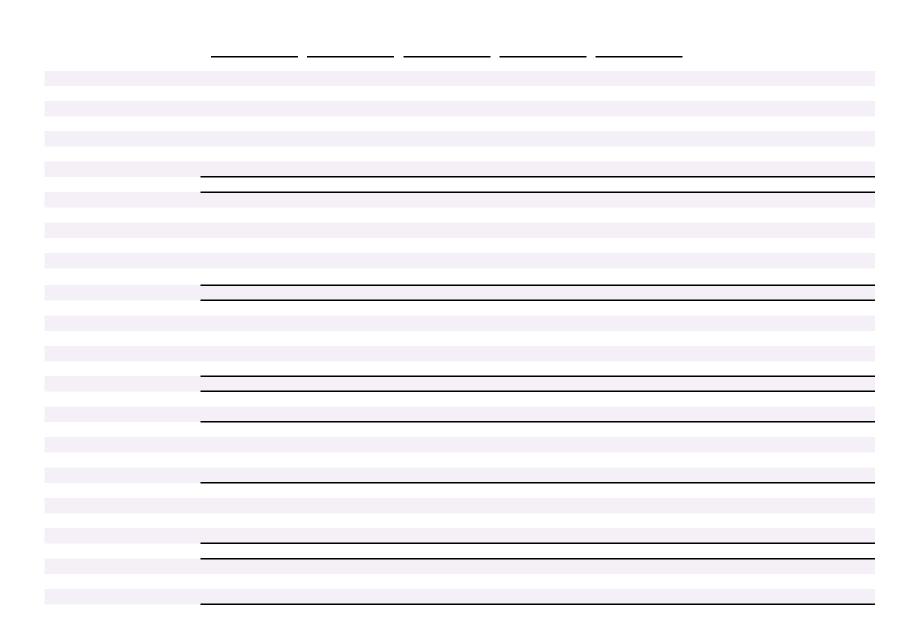
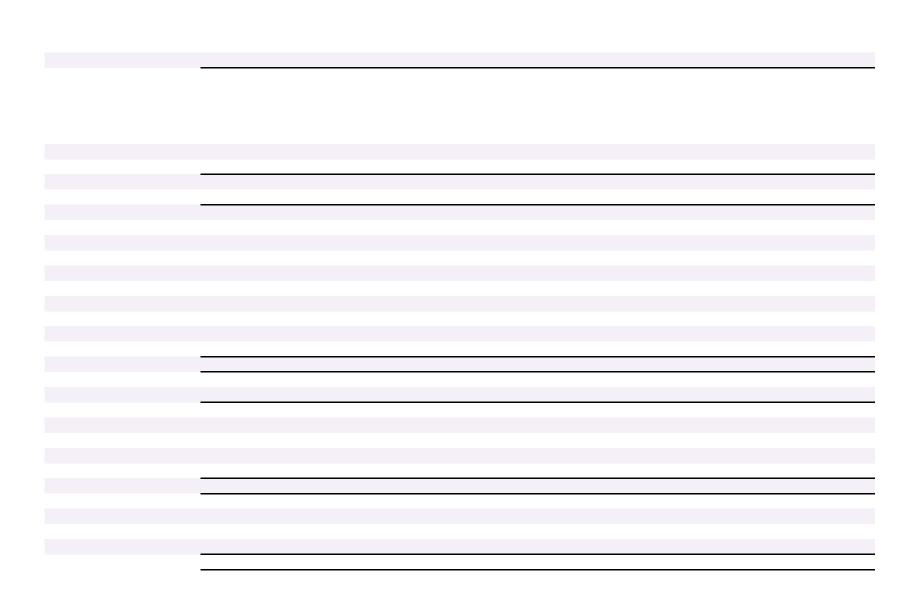


ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2022

_	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Instruction -							
Allied Health -							
Cardiopulmonary Science \$	571,897 \$	394,369 \$	- \$	165,635 \$	3,028 \$	8,864 \$	-
Child And Family Services	706,959	452,781	28,835	201,867	150	23,326	-
Communication Disorders	716,331	465,825	18,932	203,497	170	27,908	-
Medical Technology	507,249	335,125	1,923	141,555	-	28,646	-
Occupational Therapy	883,119	633,287	33,509	278,496	2,409	(64,581)	-
Physical Therapy	2,067,946	1,469,463	77,296	537,896	4,110	(20,819)	-
Physicians Assistant Program	1,014,142	723,799	16,675	310,989	1,241	(38,562)	-
Total Allied Health	6,467,643	4,474,650	177,168	1,839,935	11,108	(35,217)	-
Basic Health Sciences -							
Anatomy	1,340,433	1,144,007	21,022	400,175	50	(224,821)	-
Biochemistry	1,144,645	725,034	44,713	320,585	-	54,313	-
Microbiology And Immuno	1,687,498	1,272,999	25,542	445,334	-	(56,377)	-
Pathology	(26,033)	(18,333)	-	(7,700)	-	-	-
Pharmacology	899,395	683,634	37,268	196,768	-	(18,275)	-
Physiology	1,253,879	887,710	8,038	351,675	-	6,456	-
Total Basic Health Sciences	6,299,816	4,695,051	136,584	1,706,835	50	(238,704)	-
Medicine -			1,391	40	9,942	(17,386)	6,014
Assoc Dean – Medical Scho	-	-	1,391	40	9,942	(17,360)	0,014
Center-Arthritus & Rheum							-







ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2022

<u>-</u>	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total Student Services	2,228,091	1,202,222	235,428	495,712	7,839	286,890	-
Institutional Support -							
Executive Management -							
Admin_Org Integrity Inst S	816,728	559,574	-	235,021	689	21,443	-
Chancellor	1,078,395	741,633	-	311,486	-	25,276	-
Chancellor-Govern Relation	532,698	375,000	-	157,500	-	198	-
Vice Chancellor Business &	1,675,307	1,104,991	68,251	478,928	-	23,136	-
Total Executive Manageme	4,103,128	2,781,199	68,251	1,182,936	689	70,053	-
. —							
Fiscal Operations -							
A_S - Bursar	153,723	-	86,652	35,495	-	31,576	-
A_S - Check Processing TE							



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2022

_	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human Resource Managem	759	-	-	-	-	759	-
Human Resource Managem	1,375,663	680,399	318,220	399,850	-	(22,806)	-
Information Services	364,135	255,433	-	107,282	-	1,420	-
Information Technology-Ad	6,533,992	2,143,435	169,626	956,072	3,137	3,093,847	167,875
Institutional Serv-Lsu Syster	11,495	-	-	-	-	11,495	-
Legal Services	109,455	-	-	-	-	109,455	-
Liability Insur_Stdnt Intern	6,630	-	-	-	-	6,630	-
Professional Liability Insura	2,728,133	-	-	-	-	2,728,133	-
Reserves	(179, 119)	(75,039)	(152, 351)	-	-	48,271	-
Total G/A Services	22,699,658	4,407,590	460,605	9,157,920	3,137	8,502,531	167,875