



AUXILIARY SERVICES

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

	Administration	Vending	Dining	Tiger Card	Bookstore	Copier Management & Mailing Services	Total
Operating revenues:							
Commissions	\$ 4,241	\$ 411,118	\$ 700,060	\$ 5,039	\$ -	\$ 2,625	\$ 1,123,083
Lease revenues	65,117	-	-	-	1,770,000	-	1,835,117
Sales and services	-	50,000	12,988	290,797	-	1,447,219	1,801,004
Total operating revenues	<u>69,358</u>	<u>461,118</u>	<u>713,048</u>	<u>295,836</u>	<u>1,770,000</u>	<u>1,449,844</u>	<u>4,759,204</u>
Operating expenditures:							
Salaries and wages	512,752	-	-	86,662	-	56,650	656,064
Related benefits	236,367	-	-	29,395	-	27,192	292,954
Administrative charge	282,108	-	-	-	-	-	282,108
Supplies and expenses	112,246	2,032	424,073	132,318	660,114	713,521	2,044,304
Travel	547	-	-	-	-	-	547
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