


ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gordon A. Cain center	547,076	363,402	153,486	192	24,206	5,790
Graduate school	185,358	182,726	2,632	-	(2,446)	2,446
Honors college	593,908	424,773	167,123	-	2,012	-
Humanities and social sciences-						
Aerospace studies	74,028	48,911	19,698	-	5,419	-
Communication sciences and disorders	2,211,066	1,471,620	532,351	12,135	(13,227)	208,187
Communication studies	3,050,582	2,198,153	749,833	13,877	55,068	33,651
English	8,604,742	6,287,146	2,094,380	38,312	157,124	27,780
French studies	2,667,831	1,889,166	698,561	35,710	42,895	1,499
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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
University college	15,579	7,907	7,672	-	-	-
Veterinary medicine-						
Clinical sciences	10,099,964	6,163,490	2,664,575	67,804	1,055,354	148,741
Comparative biomedical sciences	2,276,214	1,485,464	596,365	9,697	138,123	46,565
Continuing education	13,192	8,883	3,824	-	(2,683)	3,168
Interdisciplinary	574,609	175,043	34,774	602	203,020	161,170
Laboratory animal medicine	675,941	569,716	232,688	-	(223,149)	96,686
Pathobiological sciences	2,239,720	1,204,513	583,013	427	197,332	254,435
Teaching hospital and clinics	3,058,302	254,093	91,573	32	2,533,376	179,228
Total veterinary medicine	18,937,942	9,861,202	4,206,812	78,562	3,901,373	889,993
Total instruction	217,680,418	148,677,006	53,562,074	836,037	11,812,394	2,792,907
Art and design-						
Research and service division	51,073	8,557	-	-	38,519	3,997
Total art and design	51,073	8,557	-	-	38,519	3,997
Business-						
Accounting	99,270	70,558	28,712	-	-	-
Center for analytics and research in transportation safety (CARTS)	106,311	60,790	15,085	3,061	24,203	3,172
Economics	142,081	100,987	41,094	-	-	-
Finance	133,413	94,826	38,587	-	-	-
Information systems and decision sciences (ISDS)	83,272	59,187	24,085	-	-	-
Management	98,756	70,193	28,563	-	-	-
Marketing	177,775	126,357	51,418	-	-	-



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Coast and environment-						
Coastal studies institute	801	-	-	-	801	-
Environmental sciences	1,216,092	826,752	327,055	16,449	40,548	5,288
Interdisciplinary	707,629	477,721	149,102	3,087	73,051	4,668
Oceanography and coastal sciences	2,663,276	1,783,151	711,468	6,727	50,784	111,146
Wetlands biogeochem	51,977	0	0	0	51,977	0
	<u>7,280,770</u>	<u>4,187,674</u>	<u>1,598,625</u>	<u>26,263</u>	<u>216,110</u>	<u>121,102</u>
	<u>7,280,770</u>	<u>4,187,674</u>	<u>1,598,625</u>	<u>26,263</u>	<u>216,110</u>	<u>121,102</u>



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Academic support- Libraries-						
Library	14,091,194	5,166,952	1,983,212	15,516	6,592,048	333,466
Subtotal libraries	14,091,194	5,166,952	1,983,212	15,516	6,592,048	333,466
Less allocation to Agricultural Center	(206,399)	(88,752)	(10,320)	-	(107,327)	-
Total libraries	13,884,795	5,078,200	1,972,892	15,516	6,484,721	333,466
Museums-						
Art	981,294	474,876	200,783	-	305,635	-
Rural life	573,150	292,262	110,089	149	170,650	-
Total museums	1,554,444	767,138	310,872	149	476,285	-
Academic center for student athletes	2,441,121	1,653,212	579,132	16,608	190,639	1,530
Center for academic success	1,755,409	1,250,978	399,383	6,649	90,421	7,978
Center for advanced microstructures and devices (CAMD)	(25)	-	-	-	(25)	-
Center for community engagement, learning, and leadership	248,885	177,150	67,496	(397)	2,746	1,890
Center for energy studies	271,918	204,744	83,103	-	(15,929)	-
Coast and environment-						
Administration	1,369,122	932,297	370,888	111	37,579	28,247
Coastal studies	145,047	129,874	69,391	9,670	(82,671)	18,783
Environmental sciences	4,470	-	-	4,449	21	-
Field support services	55,773	76,275	31,554	-	(52,056)	-
Wetlands biogeochemistry institute	293,108	183,328	68,302	3,828	30,336	7,314
Total coast and environment	1,867,520	1,321,774	540,135	18,058	(66,791)	54,344
Community university partnerships	25,345	9,010	3,666	-	12,669	-
Information technology services	2,954,279	-	-	-	2,954,279	-



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Institutional effectiveness	728,391	456,277	185,671	3,860	80,027	2,556
LSU online	761,667	451,917	205,888	-	103,862	-
LSU press	877,609	602,618	274,991	-	-	-
Miscellaneous expenses	134,502	952	-	-	133,550	-
Network, infrastructure, and research enablement	15,727,651	2,385,016	989,278	1,586	12,341,929	9,842
Shared instrument facility	412,675	-	-	-	287,170	125,505
Academic administration and personnel development-						
Agriculture	1,249,438	803,162	311,317	27,509	87,703	19,747
Art and design	1,768,952	1,238,124	457,192	22,066	34,237	17,333
Business	3,117,853	2,194,451	890,360	-	33,042	-
Collaborative academic programs	104,996	65,296	26,571	-	7,023	6,106
Continuing education	1,193,796	580,254	265,836	-	296,617	51,089
Engineering	3,866,275	2,717,078	1,034,394	6,603	104,725	3,475
Graduate school	1,960,253	1,309,263	533,569	8,273	90,483	18,665
Honors college	951,626	640,081	261,997	5,163	37,860	6,525
Human sciences and education	17,402,027	11,045,248	4,859,712	64,065	1,399,722	33,280
Humanities and social sciences	3,144,957	2,107,046	828,584	644	182,195	26,488
Law center	2,382,805	1,215,371	486,135	1,557	634,812	44,930
Mass communication	632,471	443,160	159,934	-	20,947	8,430
Music and dramatic arts	1,000,374	714,699	265,140	3,254	17,281	-
Office of research	378,417	235,649	103,088	5,470	32,370	1,840
Research	18,218	12,399	5,046	-	773	-
Science	4,279,054	2,969,299	1,112,652	16,108	130,135	50,860
Stephenson national center for security research and training	62,049	-	62,049	-	-	-
University college	2,046,447	1,358,547	565,397	-	104,729	17,774
Veterinary medicine	3,735,492	2,356,334	990,752	25,903	311,388	51,115
Total academic administration and personnel development	49,295,500	32,005,461	13,219,725	186,615	3,526,042	357,657
Total academic support	92,941,686	46,364,447	18,832,232	248,644	26,601,595	894,768



LOUISIANA STATE UNIVERSITY

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