LOUISIANA STATE UNIVERSITY

GOLF COURSE

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2022

Operating revenues:		
Sales and services	$	450,635
Fee allocation		72,571
Total operating revenues		523,206
Less cost of goods sold		23,960
Net operating revenues		499,246
Operating expenditures:		
Salaries and wages		339,891
Related benefits		67,014
Administrative charge		57,931
Supplies and expenses		210,236
Utilities		16,882
Depreciation		