ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2022

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 25,445,553	$ 25,445,553	$ -
Dedicated	81,061	81,061	-
Total state appropriations	25,526,614	25,526,614	-
Government grants and contracts--			
Federal	23,544,679	-	23,544,679
State	1,437,501	-	1,437,501
Total government grants and contracts	24,982,180	-	24,982,180
Private grants and contracts	9,833,611	-	9,833,611
Gifts	1,823,311	-	1,823,311
Sales and services of educational departments--			
AED for Cores	59,364	59,364	-
Cell biology, imaging and culture core	19,012	19,012	-
Diabetes and obesity center	11,089	11,089	-
Facility user fees	501,376	-	501,376
Genomics core lab	1,075	1,075	-
Institute for Dementia Research	680	680	-
Institutional Support	354	354	-
Metabolism-body composition	200	200	-
Reproductive Endocrinology and Women's Health	4,000	4,000	-
Respiratory Immunology & Toxicology Lab	19,702	19,702	-
Sponsored Projects	10,238	10,238	-