





ANALYSIS C-2A

Current Unrestricted Fund Expenditures  
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Metabolism-body composition	364,954	241,062	108,678	-	13,214	2,000
Metabolic surgery lab	220,001	123,883	54,509	5,938	31,201	4,470
McIlhenny skeletal muscle	278,625	136,898	56,271	4,103	78,839	2,514
Nutrition and chronic disease	7,694	5,343	2,351	-	-	-
Outpatient clinic unit II	83,320	48,186	21,073	2,222	11,680	159
Outpatient clinic unit III	275,212	189,770	83,499	-	1,943	-
Pediatric Energy Balance Lab	30,056	18,802	8,273	-	2,981	-
Reproductive endocrinology and women's health	159,522	70,712	34,670	4,275	43,487	6,378
Sleep and cardiometabolic health	224,888	154,500	67,980	2,088	320	-
Total clinical research	<u>3,755,562</u>	<u>2,382,178</u>	<u>904,103</u>	<u>21,305</u>	<u>430,120</u>	<u>17,856</u>
Population science-						
Associate Executive Director for population science	312,227	211,225	97,586	232	3,184	-
Behavioral medicine	231,648	160,122	70,454	-	1,072	-
Behavior technology laboratory	312,522	237,169	72,556	-	2,797	-
Biostatistics	98,226	64,852	28,535	-	2,206	2,633
Cancer Energetics	7,968	4,912	2,161	-	895	-
Clinical biochemistry and metabolism	77,098	51,947	22,857	2,294	-	-
Contextual risk factors	34,899	22,488	9,894	-	2,517	-
Pediatric health and behavior	15,894	8,632	7,262	-	-	-
Physical activity and ethnic minority health	131,776	82,546	39,229	-	10,001	-
Social determinants and health disparities	74,048	50,940	22,413	-	695	-
Total population science	<u>1,296,306</u>	<u>894,833</u>	<u>372,947</u>	<u>2,526</u>	<u>23,367</u>	<u>2,633</u>
Total research	<u>8,518,189</u>	<u>5,484,091</u>	<u>2,336,269</u>	<u>32,641</u>	<u>619,529</u>	<u>45,659</u>
Public service-						
Diabetes & obesity center of excellence	326,168	192,587	80,195	-	53,386	-
Division of education	217,246	130,777	42,430	1,495	40,589	1,955
Institute for dementia research and prevention	5	-	-	-	5	-
Respiratory immunology & toxicology lab	6,495	516	227	-	5,752	-
Total public service	<u>549,914</u>	<u>323,880</u>	<u>122,852</u>	<u>1,495</u>	<u>99,732</u>	<u>1,955</u>
Academic support-						
Basic research support-						
Adipocyte	81,166	56,365	24,801	-	-	-
Associate Executive Director for basic research	137,506	104,306	31,910	-	1,290	-



