

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Executive Director	\$ 114,622	\$ -	\$ -	\$ 326	\$ 114,296	\$ -	\$ -
Associate Executive Director for basic research	1,160,283	-	-	-	958,330	201,953	-
Adipocyte biology	1,667,944	499,397	208,329	6,147	347,971	232,246	373,854
Autonomic neuroscience II	118,217	12,689	4,342	-	86,371	-	14,815
Behavioral neuroscience	17,604	(27)	-	-	11,913	-	5,718
Brain glyceic and metabolism control	157,921	40,404	16,108	4,932	46,401	9,465	40,611
Cell biology, imaging, and culture core	124,213	55,721	24,517	-	3,690	-	40,285
Central leptin signaling	661,625	225,280	87,485	6,756	132,768	3,344	205,992
Developmental biology	647,655	294,616	105,874	-	54,811	-	192,354
Gene regulation and metabolism	89,419	7,484	3,293	991	54,001	-	23,650
Geneomics core	165,341	79,911	31,806	-	-	-	53,624
Human genomics	106,693	49,423	9,910	2,211	29,578	-	15,571
Immunogenetics	371,364	80,109	34,846	2,089	159,961	2,239	92,120
Inflammation and neurodegeneration	121,156	-	-	-	121,156	-	-
Islet cell biology	491,198	132,567	52,658	2,987	166,971	-	136,015
Matrix biology laboratory	145,447	17,568	7,730	-	77,180	-	42,969
Neurobiology and nutrition	11,305	5,737	-	-	5,568	-	-
Neurobiology of energy balance	17,111	797	351	-	10,413	-	5,550
Neurobiology of metabolic dysfunction	59,266	-	-	(27)	59,494	-	(201)
Neurosignaling	1,845,290	687,916	277,018	4,473	296,478	83,544	495,861
Nutrient sensor and adipocyte	222,309	100,317	44,139	-	8,576	2,063	67,214
Oxidative stress and disease	348,058	125,274	51,867	-	58,037	-	112,880
Postdoctoral research	586,059	347,245	2,040	6,834	193,694	1,800	34,446
Regulation of gene expression	589,409	251,964	110,864	-	35,516	-	191,065
Respiratory immunology & toxicology lab	91,409	53,212	23,413	-	-	-	14,784
RNA homeostasis	112,302	54,987	24,194	-	24,802	-	8,319
Sarcopenia and malnutrition	128,688	38,285	16,655	-	70,158	3,590	-
Skeletal muscle metabolism	82,934	1,761	286	-	75,231	-	5,656
Taste genetics	(1,968)	-	-	-	-	-	(1,968)
Transgenics core	23,037	9,177	4,038	-	3,299	-	6,523
Ubiquitin laboratory	52,136	47,385	(51)	-	4,193	-	609
Vascular metabolism lab	244,846	72,759	30,553	2,806	76,369	-	62,359
Total basic research	10,572,893	3,291,958	1,172,265	40,525	3,287,226	540,244	2,240,675


