



Statement of Revenues, Expenses,
and Changes in Net Position
For years ended June 30, 2022 and 2021

OPERATING REVENUES

Student tuition and fees		
Less scholarship allowances		
Net student tuition and fees	_____	_____
Federal appropriations	_____	_____
Federal grants and contracts		
State and local grants and contracts		
Nongovernmental grants and contracts		
Sales and services of educational departments		
Hospital income		
Auxiliary enterprise revenues (including revenues pledged to secure debt)		
Less scholarship allowances		
Net auxiliary revenues	_____	_____
Other operating revenues	_____	_____
Total operating revenues	_____	_____

OPERATING EXPENSES

Educational and general:		
Instruction		
Research		
Public service		
Academic support		
Student services		
Institutional support		
Operation and maintenance of plant		
Scholarships and fellowships		
Auxiliary enterprises		
Hospital		
Total operating expenses	_____	_____
OPERATING INCOME (LOSS)	_____	_____

NONOPERATING REVENUES (EXPENSES)

State appropriations		
Gifts		
Federal nonoperating revenues (expenses)		
Net investment income		
Interest expense		
Other nonoperating revenues (expenses)		
Net nonoperating revenues (expenses)	_____	_____
INCOME (LOSS) BEFORE OTHER REVENUES, EXPENSES, GAINS, AND LOSSES	_____	_____

Capital appropriations		
Capital gifts and grants		
	_____	_____
	_____	_____
	_____	_____
	_____	_____