

#### **ANALYSIS C-2A**

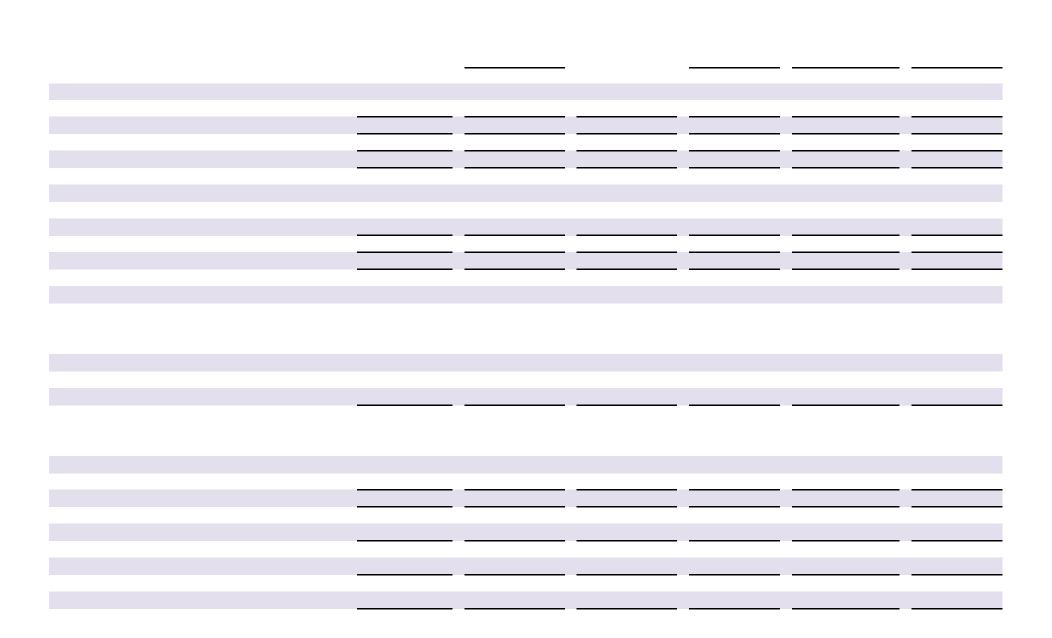
## Current Unrestricted Fund Expenditures For the year ended June 30, 2022

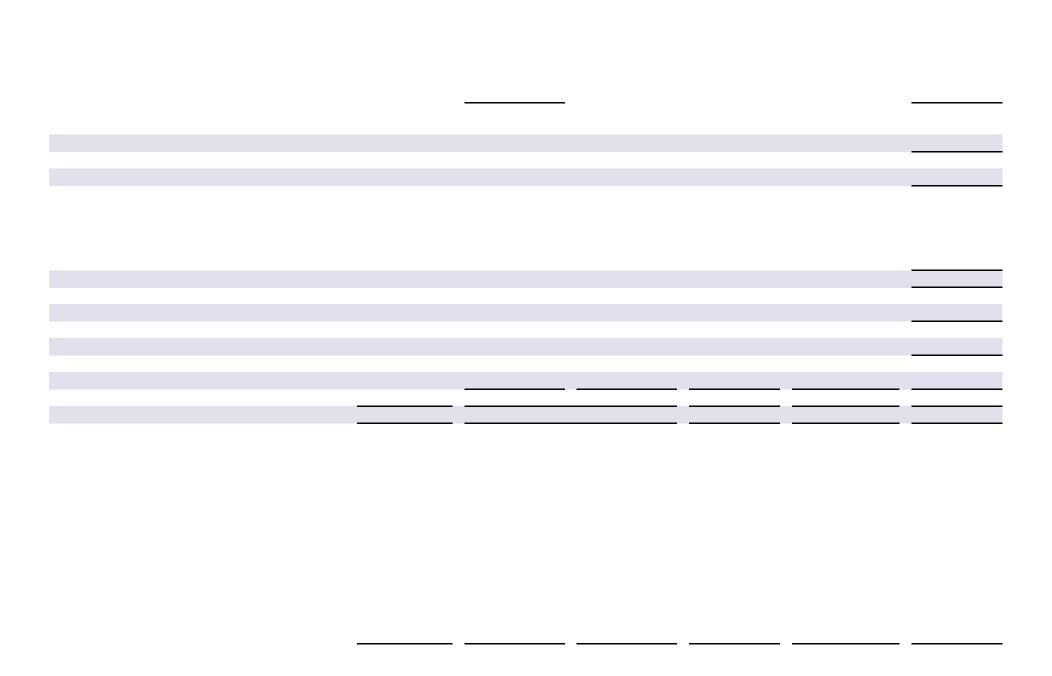
		Supplies &	



### **ANALYSIS C-2A**

# Current Unrestricted Fund Expenditures For the year ended June 30, 2022





### **ANALYSIS C-2A**

# Current Unrestricted Fund Expenditures For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Scholarship Development	96,208	51,500	24,323	<u> </u>	20,385	
Strategic Initiatives	7,734	6,548	967	<u> </u>	219	
Student affairs	239,961	142,353	62,991	3,090	31,527	
Veteran's Resource Center	43,576	28,707	12,315	<u> </u>	2,554	<u> </u>
Total student services	2,422,289	1,441,253	648,226	13,440	310,906	8,464
Institutional Support						
Academic affairs	990,079	544,088	238,338	28,668	176,897	2,088
Accounting services	2,621,706	565,788	385,673	-	1,670,245	-
Alumni	88,955	50,603	20,822	2,791	12,591	2,148
Business affairs	418,050	279,637	132,072	676	5,665	-
Campus mail	97,721	63,251	20,985		13,485	-
Chancellor	593,442	345,341	167,109	15,083	59,318	6,591
Development	40,135	25,750	12,162	-	1,032	1,191
Fringe Benefits	(439,825)	-	(439,825)	-	-	-
Human resources	376,996	252,625	119,315	-	5,056	-
Information technology	1,801,644	279,095	268,242	8,812	1,178,960	66,535
Institutional effectiveness	68,904	46,800	22,104	-	-	-
Media and public relations	810,088	198,285				