



OPERATING REVENUES

Student tuition and fees		
Less scholarship allowances		
Net student tuition and fees	<u> </u>	<u> </u>
Federal appropriations	<u> -</u>	<u> -</u>
Federal grants and contracts		
State and local grants and contracts		
Nongovernmental grants and contracts		
Sales and services of educational departments		
Hospital income	<u> -</u>	<u> -</u>
Auxiliary enterprise revenues (including revenues pledged to secure debt)		
Less scholarship allowances		
Net auxiliary revenues	<u> </u>	<u> </u>
Other operating revenues	<u> </u>	<u> </u>
Total operating revenues	<u> </u>	<u> </u>

OPERATING EXPENSES

Educational and general:		
Instruction		
Research		
Public service		
Academic support		
Student services		
Institutional support		
Operation and maintenance of plant		
Scholarships and fellowships		
Auxiliary enterprises		
Hospital	<u> -</u>	<u> -</u>
Total operating expenses	<u> </u>	<u> </u>
OPERATING INCOME (LOSS)	<u> </u>	<u> </u>

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