ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2023

	Balance June 30, 2022	Allocations	Expenditures	Balance June 30, 2023
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 723,896	$ 723,896	$ -
Dean Lee tornado damage	-	369.00	369.00	-
Food innovation center	-	53.00	53.00	-
Livestock education facility	-	-	-	-
Renewable natural resources building	-	91,972	91,972	-
Total State Facility Planning and Control	-	816,290	816,290	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	157,730	-	111,285	46,445
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	112	-	-	112
LCES copy service center	14,781	-	-	14,781
Total unrestricted	198,411	-	111,285	87,126
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	2,845	-	-	2,845
Total transfers from other funds	201,256	-	111,285	89,971
Other sources:				
Agricultural improvements	2,401,799	203,689	87,140	2,518,348
Ag chemistry	25,545	20,000	33,022	12,523
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	510,952	-	85,484	425,468
Central station improvements	34,261	-	3,831	30,430
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	493,733	-	38,952	454,781
Food innovation insitutue	2,500,000	(285,210)	-	2,214,790
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	4,105	-	-	4,105
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