

Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment
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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Liberal Arts	170,062	113,355	49,817	405	6,485	-
Natural Sciences and Mathematics	192,613	127,947	62,950	-	1,716	-
Social Sciences	191,830	127,073	60,731	-	4,026	-
Total Academic Units	1,112,123	726,475	345,269	1,160	36,296	2,923
Library	484,743	256,941	125,374	284	101,417	727
Student Services	561,542	355,338	187,885	4,982	13,337	-
Total academic support	2,885,715	1,727,761	847,438	40,108	265,150	5,258
Student services-						
Enrollment management	368,770	243,427	114,759	5,737	4,847	-
Holistic Education and Career Development	7,737	-	-	704	7,033	-
Recruitment and outreach	1,021,917	472,900	233,887	42,092	271,683	1,355
Registrar	656,742	392,155	190,457	6,267	67,863	-
Student services	578,994	356,894	193,075	667	29,358	(1,000)
Total student services	2,634,160	1,465,376	732,178	55,467	380,784	355
Institutional support-						
Bad debt expense	(3,294)	-	-	-	(3,294)	-
Casualty insurance	149,716	-	-	-	149,716	-
Chancellor's office	811,852	494,207	238,353	18,300	50,457	10,535
Commencement and diplomas	55,809	-	-	-	55,809	-
Computing services	821,627	443,370	219,434	2,867	147,393	8,563
Diversity, Equity and Inclusion	128,613	76,950	37,988	310	13,365	-
Finance and administrative services	1,118,786	659,540	320,556			

Salaries &