





**ANALYSIS C-2B**  
**Current Restricted Fund Expenditures**  
**For the year ended June 30, 2023**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment	Indirect Cost Recovered
<b>Nursing -</b>							
School of Nursing	315,050	200,858	-	1,915	110,922	1,355	-
Total Nursing	315,050	200,858	-	1,915	110,922	1,355	-
<b>Professional Studies -</b>							
Interdisciplinary	72,393	39,321	-	22,532	8,114	2,426	-
Computing Services	876,687	27,090	-	-	818,181	31,416	-
Media Relations	7,013	7,013	-	-	-	-	-
Total professional studies	956,093	73,424	-	22,532	826,295	33,842	-
<b>Social Sciences -</b>							
Psychology	4,007	3,600	-	-	407	-	-
Total professional studies	4,007	3,600	-	-	407	-	-
<b>Total instruction</b>	<b>1,823,757</b>	<b>605,053</b>	<b>24,020</b>	<b>48,536</b>	<b>1,083,804</b>	<b>43,837</b>	<b>18,507</b>
<b>Research-</b>							
Biological Sciences	42,921	5,250	-	-	5,050	32,621	-
Liberal Arts	74	74	-	-	-	-	-
Mathematics	13,949	11,623	956	-	-	-	1,370
Total research	56,944	16,947	956	-	5,050	32,621	1,370
<b>Public service-</b>							
Academic affairs	196,829	95,593	35,721	7,458	41,761	1,504	14,792
Business	122,853	77,987	27,431	760	16,675	-	-
Child Care Center	19	-	-	19	-	-	-

Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
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Salaries &

Related

Supplies

Indirect Cost

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