## Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2023

July 1, 2022

## Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2023

|   | July 1, 2022                 | Allocations | Expenditures | June 30, 2023 |
|---|------------------------------|-------------|--------------|---------------|
| Tiger stadium renovations Track renovation projects | 245,741<br>41,090 <b>245</b> | -           | -            | 245,741       |
| Track renovation projects                           | 41,070 243                   | 1           |              |               |
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## Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2023

| Residential life Acadian hall 55,760 (12,981) 42,779 Annie Boyd hall 19,926 19,926 Cypress hall 85,000 604 84,396 Cypress hall 44,566 - 444,566  |                  | July 1, 2022     | Allocations | Expenditures     | June 30, 2023 |
|--|------------------|------------------|-------------|------------------|---------------|
| Acadian hall       55,760       (12,981)       42,779       -         Annie Boyd hall       19,926       -       19,926       -         Broussard hall       85,000       -       604       84,396 | Decidential life |                  |             |                  |               |
| Annie Boyd hall       19,926       -       19,926       -         Broussard hall       85,000       -       604       84,396   |                  | 55 760           | (12 081)    | 12 770           |               |
| Broussard hall 85,000 - 604 84,396   | Annie Royd hall  | 10 026           | (12,901)    | 42,779<br>10 026 | -             |
| Cypress half 44,566 - 44,566   | Rroussard hall   | 17,720<br>85,000 | <u>.</u>    |                  | 84 306        |
|  | Cynress hall     | 44 566           |             |                  | 44 566        |
|  | Oypi C33 Hulli   | 44,500           |             |                  | 44,300        |
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# Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2023

July 1, 2022

Allocation

## Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2023

|   | July 1, 2022 | Allocations | Expenditures | June 30, 2023 |
|---|--------------|-------------|--------------|---------------|
| Old engineering shop renovation for art | -            | -           | -            | -             |
| Res college % for arts                  | -            | -           | -            | -             |
|   |              |             |              |               |
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