



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2023

	Balance June 30, 2022	Allocations	Expenditures	Balance June 30, 2023
State of Louisiana:				
Facility Planning and Control -				
	\$ -	\$ -	\$ -	\$ -
Total State Facility Planning and Control	-	-	-	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves --				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	7,996	-	-	7,996
Total transfers from unrestricted funds	12,258	-	-	12,258
Other sources:				
Turn lane addition	7,100	-	-	7,100
Total other sources	7,100	-	-	7,100
Maintenance reserves -				
Basic science building	4,413,487	(98,068)	-	4,315,419
Basic science AED office suite renovation	212	9,932	9,865	279
Building F hot water supply line to building L	53	1	-	54
Building G waterproofing	406	6	-	412
Building L air handlers	918	15	-	933
Building L electrical upgrade	442	7	-	449
Building L painting	227	4	-	231
Building L phoenix lab controls	681	11	-	692
Building L renovations	-	131,482	82,850	48,632
Building L replace carbon dioxide manifolds	243	4	-	247
Building L replace equipment	5,565	27,089	23,893	8,761
Building L seating replacement	8,920	143	-	9,063
Building L sunscreen shade conversion	1,207	19	-	1,226
Building L waterproofing	695	11	-	706
Population science building	750,377	12,006	4,109	758,274
Total transfers from other funds	5,183,433	82,662	120,717	5,145,378
Total	\$ 5,202,791	\$ 82,662	\$ 120,717	\$ 5,164,736