Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered



ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2023

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
	Total	vvuges	Belletta	Traver	LAPETISES	Ечиринен	recovered
Diabetes & obesity center of excellence	1,687	-	-	-	1,318	-	369
Dietary assessment and food analysis	594,015	268,544	118,159	796	107,514	-	99,002
Health Care Quality Improvement Lab	119,405	70,803	18,108	-	8,066	-	22,428
Health Disparities	9,945	-	-	2,061	5,492	2,392	-
Pediatric obesity and health and behavior	1,040,631	413,085	177,056	13,184	202,904	7,471	226,931
Physical activity and ethnic minority health	1,069,526	395,116	161,573	15,639	215,314	100	281,784
Physical activity epidemiology	819,816	226,741	99,259	3,073	299,257	-	191,486
Social determinants and health disparities	117,900	40,469	17,806	-	29,223	-	30,402
·							
Total population science	5,536,766	2,013,123	833,938	66,723	1,439,705	20,588	1,162,689
• •							
Instituutional Services	24,888	-	-	-	24,888	-	-
Total research	41,092,261	11,495,798	4,425,557	301,626	15,420,660	1,407,906	8,040,714
Public service-							
Associate executive director for admin	(33,348)	-	-	-	(33,348)	-	-
Clinical metabolic surgery lab	1,708,786	1,155,440	321,882	-	91,698	-	139,766
Diabetes & obesity center of excellence	(1,410)	-	-	-	(1,410)	-	-
Mcllhenny Skeletal Muscle	6,410	-	-	-	6,410	-	-
Physical Activity and Ethnic Minority Health	4,906	183	80	-	4,643	-	-
Population science	12,465	-	-	-	12,465	-	-
Total public service	1,697,809	1,155,623	321,962	-	80,458	-	139,766
Academic support-							
Basic research support-							
Associate Executive Director for basic research	117,509	21,788	8,915	-	76,510	10,296	-
Executive Director	58,417	58,417	-	-	-	-	-
Total basic research support	175,926	80,205	8,915	-	76,510	10,296	-

	Salaries &	Related		Supplies &	Indirect cost
Total	Wages	Benefits	Travel	Expefx1/Sty30(T)	0:0001 T5BDCq7 (9-87 JETip) -0m(t9002

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ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2023

	Salaries &	Related		Supplies &	Indirect cost
Total	Wages	Benefits	Travel	Expenses	
	•			•	