

	\$	60,466,340	\$	60,713,384
		(6,626,119)		(6,150,774)
Net student tuition and fees		53,840,221		54,562,610
		-		-
		369,068		245,937
		722,105		921,924
		172,557		176,014
		498,617		451,659
		-		-
		4,761,441		4,381,109
		(258,639)		(236,810)
Net auxiliary revenues		4,502,802		4,144,299
		1,101,893		1,177,402
		61,207,263		61,679,845
		45,623,227		43,484,784
		514,794		536,388
		955,530		924,196
		6,583,670		5,415,035
		4,429,695		3,277,940
		13,094,499		9,908,052
		6,936,958		6,510,731
		2,072,562		4,720,521
		5,713,207		5,087,639
		-		-
		85,924,142		79,865,286
		(24,716,879)		(18,185,441)
		15,188,498		11,813,519
		972,986		1,144,825
		7,734,012		9,632,423
		1,003,553		(1,233,956)
		(75,483)		(75,842)
		209,324		191,804
		25,032,890		21,472,773
		316,011		3,287,332
		-		-
Capital gifts and grants		100,000		-
		-		-
		-		-
		-		1,800,000
		416,011		5,087,332
		(15,654,379)		(20,840,059)
	\$	(15,238,368)	\$	(15,752,727)