



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	\$ 90,811,257	\$ 90,811,257	\$ -
Dedicated	3,568,546	3,568,546	-
Total state appropriations	94,379,803	94,379,803	-
Federal-			
Hatch	4,176,303	4,176,303	-
McIntire-Stennis	516,944	516,944	-
Smith-Lever	7,628,911	7,628,911	-
Other	104,967	104,967	-
Total federal appropriations	12,427,125	12,427,125	-
Total governmental appropriations	106,806,928	106,806,928	-
Government grants and contracts-			
Federal	12,759,668	-	12,759,668
State	12,662,911	-	12,662,911
Local	3,969,027	-	3,969,027
Total government grants and contracts	29,391,606	-	29,391,606
Private grants and contracts	6,619,239	-	6,619,239
Gifts	3,380,497	-	3,380,497
Endowment	237,902	-	237,902
Sales and services of educational departments-			
Agricultural administration	1,960	1,960	-
LA cooperative extension services	37,724	29	37,695
LA House	42,440	42,440	-
Total agricultural administration	82,124	44,429	37,695
4-H programs	1,197,097	54,823	1,142,274
Ag and extension education and evaluation	141	141	-
Agricultural chemistry	295,522	144,179	151,343
Animal science	262,941	262,941	-
Audubon sugar institute	41,900	41,900	-
Biological and agricultural engineering	34,283	-	34,283
Burden research station	250,759	42,462	208,297
Callegari environmental center	94,880	-	94,880
Central region	48,348	20,257	28,091
Central stations	296,743	290,660	6,083
Dean Lee research station	506,019	468,007	38,012
Entomology	4,407	2,407	2,000
Hammond research station	44,488	44,488	-
Hill Farm research station	319,621	295,372	24,249

