

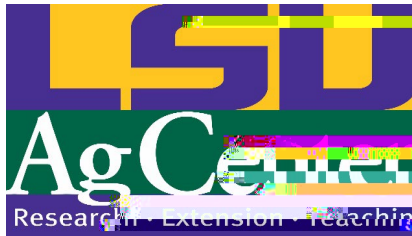


	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
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Educational and general:

Research--

Agricultural research station-							
4-H and other youth work	\$ 125,095	\$ 64,022	\$ 2,503	\$ 1,508	\$ 25,583	\$ -	\$ 31,479
Agricultural chemistry	103,019	67,333	35,686	-	-	-	-
Agricultural economics and agribusiness	1,021,502	444,324	140,590	103,383	183,553	7,461	142,191
Animal science	1,775,548	294,269	120,310	17,084	1,048,135	111,549	184,201
Aquaculture	823	823	-	-	-	-	-
Audubon Sugar Institute	428,163	310,639	44,031	14,937	57,551	(1,870)	2,875
Biological and agricultural engineering	663,585	279,243	121,617	10,239	107,855	(3,860)	148,491
Biotechnology laboratory	179,503	117,040	62,031	-	432	-	-
Bob R. Jones Idlewild	205,088	89,531	19,023	2,300	60,886	16,249	17,099
Burden	579,008	82,024	6,026	7,260	415,274	54,142	14,282
Central regional administrati01 Tc59stra639							



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Rice	2,499,507	1,121,288	225,381	93,225	407,252	532,544	119,817
Southeast	17,911	7,033	-	-	10,669	-	209
Southeast regional administration	(19)	-	-	-	(6)	-	(13)
Southwest region	20,417	-	-	4,449	468	15,500	-
Southwest regional administration	65	-	-	-	65	-	-
Sugar	465,652	272,942	31,794	10,076	105,954	44,001	885
Sweet Potato	545,204	184,944	52,223	31,885	210,006	6,000	60,146
Textiles, apparel design, and merchandising	122,888	55,052	21,762	2,233	20,656	23,185	-
Total agricultural research station	35,125,435	11,163,555	3,325,383	1,150,602	8,656,399	7,974,729	2,854,767
Total research	35,125,435	11,163,555	3,325,383	1,150,602	8,656,399	7,974,729	2,854,767
Public service--							
4-H and other youth work	1,975,372	479,185	112,579	64,716	1,112,595	91,518	114,779
Agricultural and extension education and eva	515	-	-	-	515	-	-
Agricultural chemistry	15,718	-	-	-	10,875	1,600	3,243
Agricultural economics and agribusiness	70,502	33,837	8,338	6,640	9,667	585	11,435
Agricultural leadership	50,221	(2,215)	(1,086)	13,430	40,422	-	(330)
Animal science	871	-	-	-	871	-	-
Audubon Sugar Institute	6,612	5,833	446	52	281	-	-
Biological and agricultural engineering	68,794	24,858	7,059	752	29,423	2,398	4,304
Burden center	660,935	137,601	-	2,613	480,454	4,518	35,749
Callegari center	28,913	-	-	5,263	23,650	-	-
Central region administration	350,923	151,943	80,189	18,639	30,134	37,907	32,111
Central region parish offices	186,071	94,978	28,209	2,015	52,685	8,184	-
Central station	68	-	-	-	68	-	-
Communications	9,883	-	-	2,757	7,126	-	-
Dean Lee	49,611	4,126	1,494	8,197	15,141	20,653	-
Director	15,098	8,167	1,413	8,430	(10,414)	7,448	54
Entomology	144,152	80,954	42,202	4,617	16,183	-	196
Executive management-Chancellor	4,460	4,460	-	-	-	-	-
Food innovation institute	(4,595)	-	-	-	(350)	(4,245)	-
Hammond	37,844	2,491	-	805	34,548	-	-
Hill farm	16,107	-	-	822	15,285	-	-
LA House	225,231	112,084	32,313	8,148	12,702	-	59,984

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