



ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances  
For the year ended June 30, 2024

	Balance June 30, 2023	Allocations	Expenditure	Balance at 6/30/24
Student Success Center	-	1,454,644	1,454,644	-
Total State Facility Planning and Control	-	1,538,079	1,538,079	-
<b>Other Sources:</b>				
Board of Regents campus cameras	-	150,000	-	150,000
Campus housing maintenance reserve	235,432	5,250	-	240,682
Child care center maintenance reserve	165,984			
<b>Total</b>	<b>\$ 1,461,416</b>	<b>\$ 1,707,498</b>	<b>\$ 1,538,079</b>	<b>\$ 1,630,835</b>