



STUDENT MEDIA
ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

	<u>Total</u>
Operating revenues:	
Sales and services	\$ 280,450
Fee allocations	1,007,269
Total operating revenues	<u>1,287,719</u>
Operating expenditures:	
Salaries and wages	655,474
Related benefits	193,852
Administrative charge	73,633
Supplies and expenses	222,437
Travel	2,660
Depreciation	7,108
Total operating expenditures	<u>1,155,164</u>
Operating income (loss)	<u>132,555</u>
Other revenues:	
Interest on investments	<u>33,621</u>
Net income (loss)	<u><u>\$ 166,176</u></u>