



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Mass communication	601,507	598,007	3,500
Materials science and engineering initiatives	166,170	166,170	-
Music and dramatic arts-			
Band	155,573	-	155,573
Music	55,816	-	55,816
Theater	54,925	-	54,925
Total music and dramatic arts	266,314	-	266,314
National Center for Biomedical Research and Training (NCBRT)	8,562	-	8,562
Office of engagement and impact	3,995	-	3,995
Radiation safety	17,355	5,280	12,075
Rentals and leases	967,747	-	967,747
Science-			
Chemistry	103,353	103,353	-
Geology and geophysics	14,968	14,968	-
Mathematics	448	-	448
Physics and astronomy	1,225	1,225	-
Total science	119,994	119,546	448
School of the Coast and environment-			
Coastal studies institute	13,011	13,011	-
Environmental sciences	32,800	32,800	-
Field support	5,800	5,800	-
Wetlands biogeochemistry institute	383,398	383,398	-
Total school of the coast and environment	435,009	435,009	-
Student Affairs	575,851	-	575,851
Testing and Evaluation Services	40,378	40,378	-
Veterinary medicine-			
Biotechnology and molecular medicine	6,025	6,025	-
Clinical sciences	2,800	2,800	-
Continuing education	33,445	705	32,740
Diagnostic laboratory	1,403,655	243,977	1,159,678
Division of laboratory animal medicine	36,399	20,759	15,640
Interdisciplinary	54,973	53,108	1,865
Miscellaneous	1,025	1,025	-
Pathobiological sciences	10,278	10,278	-
Teaching hospital	15,149,109	-	15,149,109
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