

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Instruction-						
HISU UCUOII-						



	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-						
Environmental sciences	1,622,878	1,221,389	389,320	-	6,671	5,498
Oceanography and coastal sciences	2,509,198	1,847,642	648,083	-	13,473	-
Total coast and environment	4,132,076	3,069,031	1,037,403	-	20,144	5,498
Communication across the curriculum	434,885	312,353	118,441	16	4,075	-
Computer charges	1,211,953	<u> </u>		<u> </u>	1,211,953	
Continuing education-						
Distance learning	796,220	352,181	140,535	-	303,504	-
Personal enrichment	369	-	-	-	369	-
Pre-college programs	212	-	-	-	212	-
Professional development	8,658	(159)	<u> </u>	-	8,817	
Total continuing education	805,459	352,022	140,535	<u> </u>	312,902	-
Engineering-						

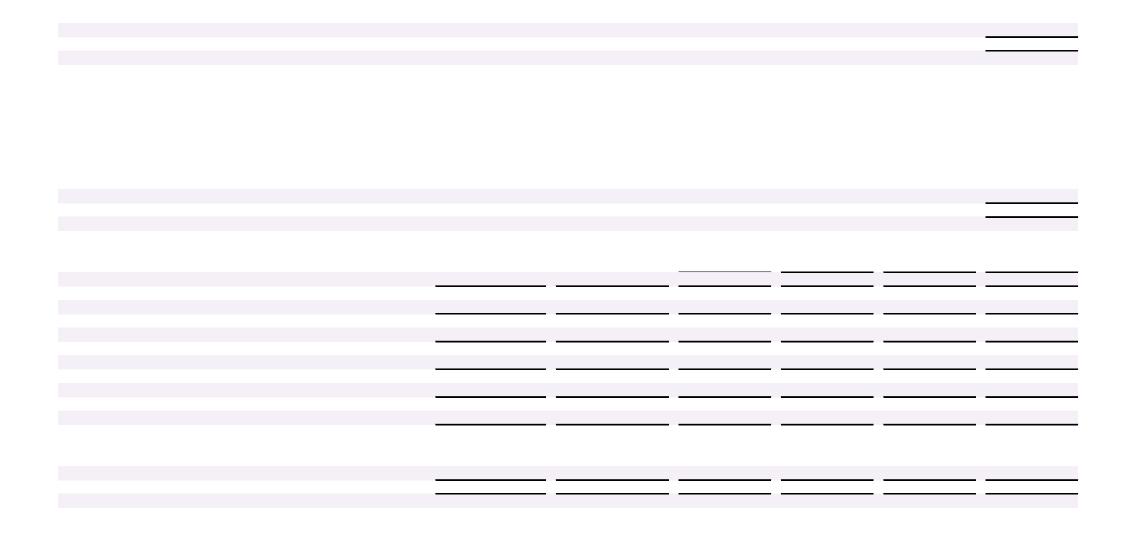




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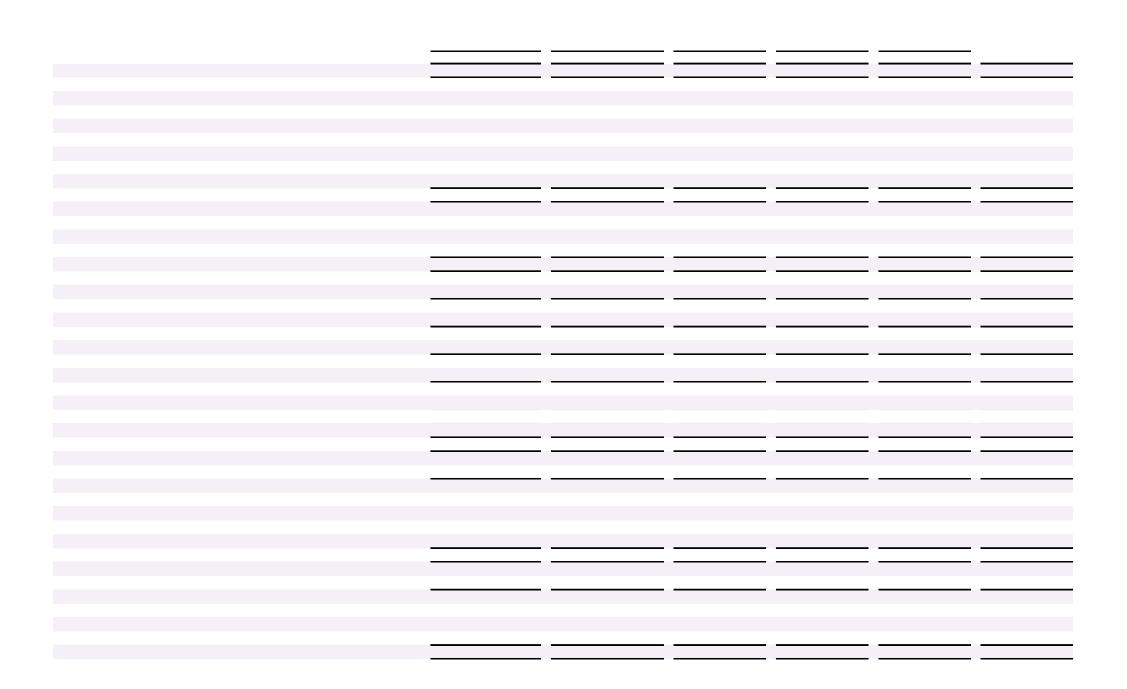


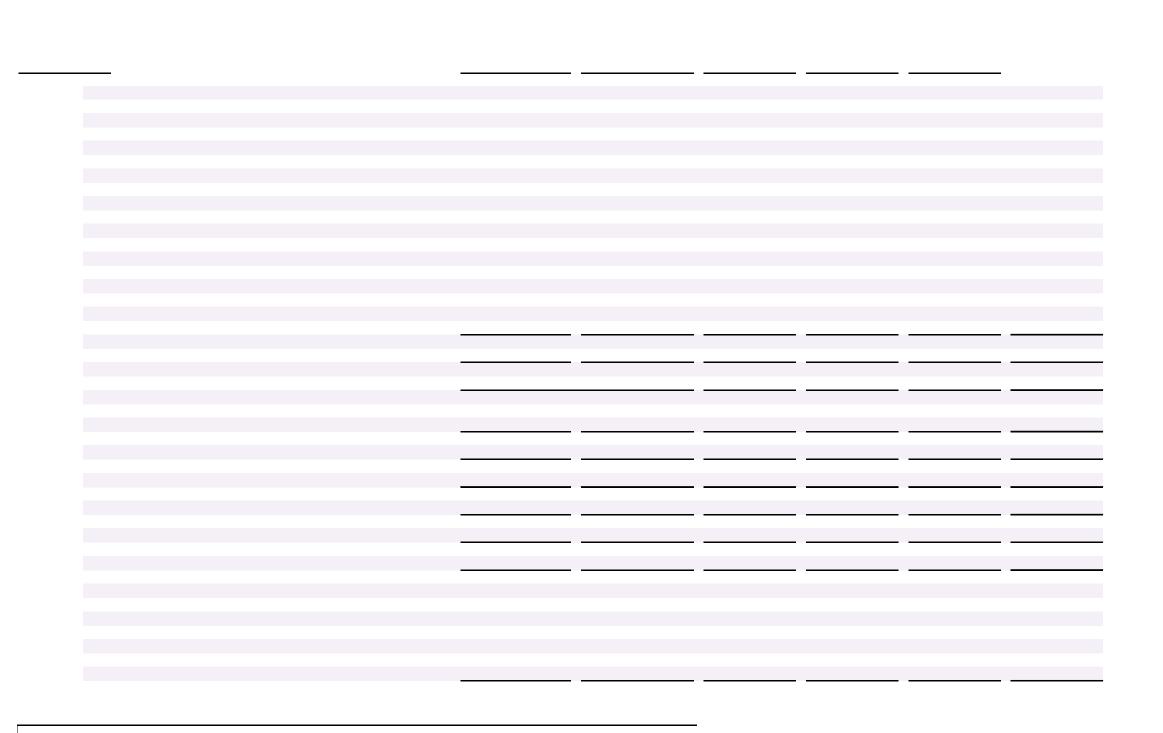
	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Business-						
Accounting	93,674	67,746	25,928			
Center for analytics and research in transportation safety (CARTS)	134,801	83,691	23,326 32 186	3,931	14,993	-
Center for economics, business and policy research (CEBPR)	22,777	22,928	32,186 8,287	1,344	(9,782)	_
Economics	143,683	97,433	37,290	-	5,925	3,035
Finance	71,043	51,379	19,664	-	-	-
Information systems and decision sciences (ISDS)	58,040	41,975	16,065	-	-	-
Interdisciplinary	330,938	-	-	-	330,938	-
Management	138,445	100,125	38,320 c.2	5 797.38 ,,75 0 0	9.9775 797.3933 44	.445 71,0
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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Interdisciplinary						
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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total law center	1,574,291	910,465	336,842	60,806	266,178	
Office of assessment and evaluation	697,389	533,772	174,847	<u>-</u>	(11,230)	<u>-</u>
Records and registration	1,595,074	993,680	365,879	19,100	207,913	8,502
Undergraduate admissions and student aid	7,536,460	3,516,495	1,364,647	245,215	2,362,597	47,506
Counseling and career guidance- Career planning and placement	1,327,915	958,698	369,217	<u> </u>	<u>-</u>	-
Social and cultural development- Campus life Disability services International cultural center International programs International students Multicultural programs Office of dean of students Student advocacy and accountability Student government Vice president for student affairs Women's center  Total social and cultural development  Veterinary medicine allocation from LSU Subtotal student services	7,532 1,421,897 71,945 649,418 660,563 198,289 486,682 507,690 9,300 668,270 229,761 4,911,347 119,144 34,368,867	767,770 902 434,142 422,066 149,731 353,260 358,143 9,300 685,731 173,493 3,354,538 73,663	7,023 272,373 2,409 165,970 171,923 41,285 133,422 138,874 268,444 50,449 1,252,172 11,333	367 18,656 4,763 317 - 37,135 - 61,238	509 373,837 68,634 30,650 61,811 6,956 	7,550
Less allocation to Law Center Less allocation to Veterinary medicine	(110,641) (113,328)	(73,023) (73,663)	(8,851) (11,333)	<u>-</u>	(28,767) (28,332)	-
Total student services	34,144,898	11,043,840	4,124,086	388,346	18,517,769	70,857
Institutional support- Executive management-						
Board of supervisors President Executive Vice President and Provost Vice President and chief data officer Vice President for finance and administration Vice President for health affairs	278,111 6,832,781 2,855,731 1,719,143 1,129,820 76,490	167,782 4,334,351 1,676,979 1,097,064 997,261 54,877	57,583 1,656,448 623,968 405,214 382,320 21,003	10,252 78,209 36,114 26,743 36,249 381	34,822 727,417 507,766 170,424 (290,087) 229	7,672 36,356 10,904 19,698 4,077



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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Building operations and maintenance	418,787				418,787	-
Total south campus operations	418,787				418,787	
Veterinary medicine general operations-						
Building operations and maintenance	7,717,586	1,554,206	558,419	8,437	5,249,144	347,380
Total veterinary medicine-general operations	7,717,586	1,554,206	558,419	8,437	5,249,144	347,380
Property insurance	7,338,113			<u>-</u>	7,338,113	
Subtotal operation and maintenance of plant	81,995,310	32,165,413	12,466,079	58,613	35,335,469	1,969,736
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Less allocation to Agricultural Center	(4,208,608)	(1,245,096)	(166,013)		(2,797,499)	-
Total operation and maintenance of plant	77,786,702	30,920,317	12,300,066	58,613	32,537,970	1,969,736
Scholarships and fellowships	143,555,061	-	-	-	143,555,061	-
Total educational and general expenditures	738,683,284	349,998,940	123,600,206	4,178,157	252,004,162	8,901,819
Nonmandatory transfers for-						
Other	2,240,516				2,240,516	-
Total transfers	2,240,516				2,240,516	
Total expenditures and transfers	<u>\$ 740.923.800</u>	S 349.998.940	\$ 123.600.206	\$ 4.178.157	<u>\$ 254.244.678</u>	\$ 8.901.819