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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total law center	1,574,291	910,465	336,842	60,806	266,178	-
Office of assessment and evaluation	697,389	533,772	174,847	-	(11,230)	-
Records and registration	1,595,074	993,680	365,879	19,100	207,913	8,502
Undergraduate admissions and student aid	7,536,460	3,516,495	1,364,647	245,215	2,362,597	47,506
Counseling and career guidance- Career planning and placement	1,327,915	958,698	369,217	-	-	-
Social and cultural development-						
Campus life	7,532	-	7,023	-	509	-
Disability services	1,421,897	767,770	272,373	367	373,837	7,550
International cultural center	71,945	902	2,409	-	68,634	-
International programs	649,418	434,142	165,970	18,656	30,650	-
International students	660,563	422,066	171,923	4,763	61,811	-
Multicultural programs	198,289	149,731	41,285	317	6,956	-
Office of dean of students	486,682	353,260	133,422	-	-	-
Student advocacy and accountability	507,690	358,143	138,874	-	10,673	-
Student government	9,300	9,300	-	-	-	-
Vice president for student affairs	668,270	685,731	268,444	37,135	(326,536)	3,496
Women's center	229,761	173,493	50,449	-	5,819	-
Total social and cultural development	4,911,347	3,354,538	1,252,172	61,238	232,353	11,046
Veterinary medicine allocation from LSU	119,144	73,663	11,333	-	34,148	-
Subtotal student services	34,368,867	11,190,526	4,144,270	388,346	18,574,868	70,857
Less allocation to Law Center	(110,641)	(73,023)	(8,851)	-	(28,767)	-
Less allocation to Veterinary medicine	(113,328)	(73,663)	(11,333)	-	(28,332)	-
Total student services	34,144,898	11,043,840	4,124,086	388,346	18,517,769	70,857
Institutional support-						
Executive management-						
Board of supervisors	278,111	167,782	57,583	10,252	34,822	7,672
President	6,832,781	4,334,351	1,656,448	78,209	727,417	36,356
Executive Vice President and Provost	2,855,731	1,676,979	623,968	36,114	507,766	10,904
Vice President and chief data officer	1,719,143	1,097,064	405,214	26,743	170,424	19,698
Vice President for finance and administration	1,129,820	997,261	382,320	36,249	(290,087)	4,077
Vice President for health affairs	76,490	54,877	21,003	381	229	-



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	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Building operations and maintenance	418,787	-	-	-	418,787	-
Total south campus operations	<u>418,787</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>418,787</u>	<u>-</u>
Veterinary medicine general operations-						
Building operations and maintenance	7,717,586	1,554,206	558,419	8,437	5,249,144	347,380
Total veterinary medicine-general operations	<u>7,717,586</u>	<u>1,554,206</u>	<u>558,419</u>	<u>8,437</u>	<u>5,249,144</u>	<u>347,380</u>
Property insurance	7,338,113	-	-	-	7,338,113	-
Subtotal operation and maintenance of plant	<u>81,995,310</u>	<u>32,165,413</u>	<u>12,466,079</u>	<u>58,613</u>	<u>35,335,469</u>	<u>1,969,736</u>
Less allocation to Agricultural Center	<u>(4,208,608)</u>	<u>(1,245,096)</u>	<u>(166,013)</u>	<u>-</u>	<u>(2,797,499)</u>	<u>-</u>
Total operation and maintenance of plant	<u>77,786,702</u>	<u>30,920,317</u>	<u>12,300,066</u>	<u>58,613</u>	<u>32,537,970</u>	<u>1,969,736</u>
Scholarships and fellowships	143,555,061	-	-	-	143,555,061	-
Total educational and general expenditures	<u>738,683,284</u>	<u>349,998,940</u>	<u>123,600,206</u>	<u>4,178,157</u>	<u>252,004,162</u>	<u>8,901,819</u>
Nonmandatory transfers for-						
Other	2,240,516	-	-	-	2,240,516	-
Total transfers	<u>2,240,516</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,240,516</u>	<u>-</u>
Total expenditures and transfers	<u>\$ 740,923,800</u>	<u>\$ 349,998,940</u>	<u>\$ 123,600,206</u>	<u>\$ 4,178,157</u>	<u>\$ 254,244,678</u>	<u>\$ 8,901,819</u>