ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2024

	Athletics	Bookstore	Food Service	University Center	University Court Apartments	Total
Operating revenues:						
Sales and services	$ 42,035	$ 86,403	$ 561,440	$ 195,400	$ 1,971,596	$ 2,856,874
Fee allocation	2,554,038	-	-	-	-	2,554,038
Total operating revenues	2,596,073	86,403	561,440	195,400	1,971,596	5,410,912
Less cost of goods sold	10,230	-	263,594	-	-	273,824
Net operating revenues	2,585,843	86,403	297,846	195,400	1,971,596	5,137,088
Operating expenditures:						
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