



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Student tuition and fees-			
University	\$ 529,852	\$ -	\$ 529,852
Student technology fees	942,954	-	942,954
Other	68,189,225	41,880,368	26,308,857
Total tuition and fees	69,662,031	41,880,368	27,781,663
State appropriations-			
General	14,310,970	14,310,970	-
Dedicated	624,270	624,270	-
Total state appropriations	14,935,240	14,935,240	-
Governmental grants and contracts-			
Federal	6,379,048	-	6,379,048
State	1,200,676	-	1,200,676
Total government grants and contracts	7,579,724	-	7,579,724
Private grants and contracts	123,195	-	123,195
Gifts	2,418,433	-	2,418,433
Auxiliary enterprise revenues		5,410,912	-
Other sources-			
INAR		234,306	-
Investment income		935,249	-
Library revenue		1,919	1,919
Miscellaneous		82,008	82,008
Parking fines		2,070	2,070
Property sales and rebates		12,254	-
Recovery of indirect costs		117,483	-
Red river radio network		469,254	-
Returned check revenue		75	75
Royalties		52,273	48,378
Transcripts		64,229	64,229
Veterans administration handling charge			