

ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
					· · · ·	
Educational and general:						
Instrs						



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2024

				Supplies &			
	Total	Salaries & Wages	Related Benefits	Travel	Expenses	Equipment	
Leadership studies	1,533	-	-	1,197	336	-	
Management and marketing	11,028	-	-	8,686	2,342	-	
Psychology	4,360	-	-	1,497	2,863	-	
Total business, education and human development	38,648	-	-	23,863	14,785	-	

