Proposed ITS Telecom Billing Changes



Current vs Proposed Billing Process

Current Process FY Budgets to departments by B&P Depts Telec enses

1x Year

Proposed Process for A&M Campus Unrestricted Accounts

- 1. Use the March 2021 bill as the census month
- 2. Calculate the monthly total for phone/voicemail and network ports (where applicable) on the March 2021 bill
- 3. Take the amount from step 2 and multiply it by 12
- 4. For FY22, the department will have a permanent budget reduction equal to the amount in step 3*
 - *Net impact to the department would be \$0
 - *Users of Long Distance will see a net gain





