

Quarterly Budget and Expenditure Reporting under CARES act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Louisiana State University

Date of Report: 4/28/2022

Covering Quarter Ending: 3/31/2021

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion:

29,264,189.00

Section (a)(2):

Section (a)(3):

Final Report

N

| Category | Amount in (a)(1) institutional dollars | Amount in (a)(2) dollars, if applicable | Amount in (a)(3) dollars, if applicable | Explanatory Notes |
|--|--|---|---|---|
| Providing emergency financial aid grants to students or tuition reimbursements | | | | |
| Providing tuition discounts | | | | |
| Covering the cost of providing additional technological hardware to students, such as laptops or tablets | | | | |
| Providing or subsidizing the costs of highspeed internet to students or faculty to transition to an online environment | 7,680.00 | | | |
| Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. | 556,191.30 | | | LSU Provided hotel rooms for students to quarantine due to being exposed to COVID-19 as directed by LSU EOC. Reported as Campus Safety and Operations on original report dated 4/29/2021. |
| Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing. | | | | |
| Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations | | | | |
| Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. | | | | |

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| Replacing lost revenue due to reduced enrollment | | | | |
| Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.) | | | | |
| Purchasing faculty and staff training in online instruction | 153,705.63 | | | Training in COVID testing as well as courses related to effectively providing online teaching |
| Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending to open networks to parking lots or public | 172,960.37 | | | Items such as headsets and webcams were purchased to allow for faculty to teach students virtually. |
| Campus safety and operations | 4,480,581.92 | | | Facility Services supports Louisiana State University by providing the campus with safe and clean environments. During COVID, our goal was to enhanced cleaning by providing a healthy high-performance cleaning process. Facility Services were seeking to manage the best cleaning standards as the primary best practices to stem the spread of COVID-19. LSU conducted large scale COVID-19 testing. Classrooms and office facilities were updated to meet COVID-19 Social Distancing standards. |
| Other Uses of Funds | 833,585.31 | | | Computer hardware was purchased for staff in order to prevent, prepare for, and respond to the coronavirus in communications with university members, parents, and students. |
| Quarterly Expenditures for each Program | 6,204,704.53 | | | |
| Total of Quarterly Expenditures | 6,204,704.53 | | | |