|   | AGENCY                         | MONTHLY AMO<br>NEW | UNT<br>CONT | FISCAL YTD AM<br>NEW | IOUNT<br>CONT |  |  |
|---|--------------------------------|--------------------|-------------|----------------------|---------------|--|--|
| Centers and Institutes                                    |                                |                    |             |                      |               |  |  |
| CC00242 - Louisiana Business and Technology Center (LBTC) |                                |                    |             |                      |               |  |  |
|   | LA Dept of Economic Developmen | 1, 024, 278        | 0           | 1, 024, 278          | 0             |  |  |
|   | TOTAL COST CENTER              | \$1,024,278        | \$0         | \$1, 024, 278        | \$0           |  |  |
| TO  | TAL CC HIERARCHY               | \$1, 024, 278      | \$0         | \$1, 024, 278        | \$0           |  |  |
|   | AE 33 III EIVIIGIII            | ψ1, 02 1, 270      | Ψ0          | ψ1, 021, 270         | <b>40</b>     |  |  |
| College of Engineering                                    |                                |                    |             |                      |               |  |  |
| CC00173 - Civil and Environmental Engineering             |                                |                    |             |                      |               |  |  |
|   | LA Transportation Research Cen | 150, 812           | 0           | 150, 812             | 0             |  |  |
|   | TOTAL COST CENTER              | \$150, 812         | \$0         | \$150, 812           | \$0           |  |  |
| CC00174 - EE and CS - Electrical Engineering              |                                |                    |             |                      |               |  |  |
|   | LA Transportation Research Cen | 51, 777            | 0           | 51, 777              | 0             |  |  |
|   | TOTAL COST CENTER              | \$51,777           | \$0         | \$51,777             | \$0           |  |  |
| CC00175 - EE and CS - Computer Science                    |                                |                    |             |                      |               |  |  |
|   | LA Transportation Research Cen | 30, 000            | 0           | 30, 000              | 0             |  |  |
|   | TOTAL COST CENTER              | \$30,000           | \$0         | \$30,000             | \$0           |  |  |
|   |                                |                    |             |                      |               |  |  |
| TOTAL CC HI ERARCHY                                       |                                | \$232, 589         | \$O         | \$232, 589           | \$0           |  |  |

College of Humanities and Social Sciences

|                       | AGENCY                  | MONTHLY AMO      | MONTHLY AMOUNT |               | UNT  |
|-----------------------|-------------------------|------------------|----------------|---------------|------|
|                       |                         | NEW              | CONT           | NEW           | CONT |
|                       |                         |                  |                |               |      |
| CC00124 - Psychol ogy |                         |                  |                |               |      |
|                       | Non-Profit_Organization | 55, 222          | 0              | 55, 222       | 0    |
|                       | TOTAL COST CENTER       | \$55, 222        | \$0            | \$55, 222     | \$0  |
|                       | TOTAL GOOT GENERAL      | <b>400</b> / 222 | 40             | \$00, ZZZ     | 40   |
|                       |                         |                  |                |               |      |
|                       | TOTAL CC HI ERARCHY     | \$55, 222        | \$0            | \$55, 222     | \$0  |
|                       |                         |                  |                |               |      |
|                       | TOTAL                   | \$1, 312, 089    | \$0            | \$1, 312, 089 | \$0  |