

COST CENTER HIERARCHY	APRIL 2019 NEW	APRIL 2019 CONT	FY 2019 YTD NEW	FY 2019 YTD CONT
School of Veterinary Medicine	186,708	37,619	3,295,127	2,873,133
Student Health Center	0	0	21,375	0
University College	0	0	0	668,043
VP Research and Economic Development	0	0	132,705	0
VP Strategic Initiatives	0	0	235,898	588,551
VProvost Academic Programs and Support Services	194,401	38,095	982,834	149,200
TOTAL	6,644,506	475,894	84,408,856	38,443,594