

COST CENTER HIERARCHY	MARCH 2019 NEW	MARCH 2019 CONT	FY 2019 YTD NEW	FY 2019 YTD CONT
School of Veterinary Medicine	18,500	24,143	3,108,419	2,835,514
Student Health Center	0	0	21,375	0
University College	0	0	0	668,043
VP Research and Economic Development	0	0	132,705	0
VP Strategic Initiatives	213	0	235,898	588,551
VProvost Academic Programs and Support Services	98,654	0	788,433	111,105
TOTAL	2,554,465	825,369	77,764,350	37,967,700