

COST CENTER HIERARCHY	MAY 2019 NEW	MAY 2019 CONT	FY 2019 YTD NEW	FY 2019 YTD CONT
School of Veterinary Medicine	2,726,231	155,371	6,021,358	3,028,504
Student Health Center	0	0	21,375	0
University College	0	5,000	0	673,043
VP Research and Economic Development	22,452	0	155,157	0
VP Strategic Initiatives	0	0	235,898	588,551
VProvost Academic Programs and Support Services	40,000	0	1,022,834	149,200
TOTAL	5,649,618	2,466,482	90,058,470	40,910,076