Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs & Sponsored Program Accounting

January 2019

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Proposals Submitted by OSP: p. 4-7

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SUMMARY January 1, 2019 through January 31, 2019

		Ja	nuary 2019	J	uly - January 2019
Proposals Submitted by OSP	88	\$	38,722,835.00	\$	352,798,413.11
Awards Budgeted by SPA	54	\$	4,888,235.00	\$	104,109,682.80
Expenditures				\$	72,590,501.94

Awards by Sponsor January 2019

Sponsor Type	Number of Awards	Awarded Amount
Federal Agency	12	\$ 1,359,752.00
For-Profit Organization	5	\$ 925,295.00
Local Government Agency	5	\$ 72,906.00
Non-Profit Organization	10	\$ 320,077.00
Private University-Not-For-Profit	2	\$ 95,476.00
Public University-Louisiana	1	\$ 30,000.00
Public University-Non-Louisiana	8	\$ 414,654.00
State Agency	11	\$ 1,670,075.00
TOTAL	54	\$ 4,888,235.00

Comparison of Proposal & Award & Expenditure Data for past 3 years

	FY 2017	FY 2018	FY 2019
Cumulative as of January	\$ 46,830,146	\$ 82,449,183	\$ 104,109,683
Fiscal Year Total	\$ 144,426,340	\$ 134,694,428	

Report Footnotes:	Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.

Principal Investigator Co-PI(s)	<u>Agency</u>

Principal Investigator Co-PI(s)	Agency	<u>Title</u>
CO-PI(S)		

Proposals Submitted by OSP

January 2019

Principal Investigator Co-PI(s)	<u>Agency</u>	<u>Title</u>	<u>Amount</u>
Neubrander, Frank M	East Baton Rouge Parish School System	2018-19 Extern Math at Lee High School	\$ 24,300.00
Neubrander, Frank M	East Baton Rouge Parish School System	2018-19 Extern Math at Lee High School #2	\$ 24,300.00
Neubrander, Frank M	East Baton Rouge Parish School System		

	Proposals	Funds	Proposals	Funds	Proposals	Funds
Colleges	Submitted	Requested	Submitted	Requested	Submitted	Requested
Academic Services	1.00 \$	68,805.16	1.00 \$	70,604.58	1.50 \$	104,738.88
Administrative	12.15 \$	3,443,765.07	16.26 \$	3,985,595.35	23.87 \$	3,753,336.58
Auxiliaries	0.00 \$	-	0.00 \$	-	0.00 \$	-
Centers and Institutes	11.19 \$	2,289,239.67	9.49 \$	1,942,762.89	10.70 \$	2,808,860.00
Center for Energy Studies	8.13 \$	899,042.75	5.63 \$	760,361.05	4.95 \$	583,759.45
College of Humanities and Social Sciences	76.72 \$	16,184,741.75	80.01 \$	17,431,845.60	75.88 \$	11,744,446.83
College of Human Sciences and Education	37.52 \$	33,696,568.68	29.07 \$	37,164,350.45	52.55 \$	17,593,321.80
College of Music and Dramatic Arts	6.00 \$	633,279.00	2.50 \$	103,475.00	3.25 \$	281,876.00
College of Agriculture	6.20 \$	954,555.50	5.88 \$	986,765.80	6.07 \$	1,502,087.98
College of Art and Design	3.05 \$	242,393.45	11.64 \$	534,121.98	9.75 \$	1,090,456.00
College of Business	21.35 \$	11,534,255.95	13.00			

Comparison of Award Data for past 3 years

				Continui							- Continuino						an - Contin		
College		Jan - N	New (2017)																otal (2019)
Academic Service		\$	78,248.00								117,905.00							5.00	\$ 800,884.00
Administrative	\$ 15,000.00	\$	15,000.00	88 /P Æ-	r()7.1	(00)ŢJ0.00	2 Tw -3.3	344 0 Td(\$)TjC	Tc 0 Tw	10388 /P &-r()	7.1 (00)]	J0.002 Tw -3.3	344 0 Td((\$)Tj	0 Tc 0 T	w 107		

Comparison of Expenditure Data for past 3 years

First Level Cost Center Hierarchy	Jan-2017	FY 2017	Jan-2018	FY 2018	Jan-2019
Assoc VP Administration and IT/CIO	\$ 4,350.68	\$ 1,118.01	\$ 28,500.00	\$ 28,500.00	\$ -
Center for Computation and Technology	\$ 1,345,592.72	\$ 2,514,235.43	\$ 1,150,435.90	\$ 1,879,561.87	\$ 1,060,593.69
Center for Energy Studies	\$ 186,706.21	\$ 451,471.44	\$ 337,526.79	\$ 789,827.57	\$ 351,854.69
Centers and Institutes	\$ 407,188.71	\$ 1,305,500.84	\$ 984,519.68	\$ 1,984,838.46	\$ 937,848.78
College of Agriculture	\$ 300,601.09	\$ 505,538.45	\$ 262,476.51	\$ 405,921.17	\$ 200,262.30
College of Art and Design	\$ (10,895.85)	\$ (9,148.14)	\$ 6,861.91	\$ 26,555.53	\$ 32,273.60
College of Business	\$ 2,046,415.60	\$ 3,920,365.71	\$ 2,435,710.12	\$ 4,472,010.05	\$ 2,299,566.32
College of Engineering	\$ 10,426,162.28	\$ 21,442,548.74	\$ 12,348,802.63	\$ 23,368,053.81	\$ 14,692,393.72
College of Human Sciences and Education	\$ 1,805,471.68	\$ 3,846,494.42	\$ 2,052,456.62	\$ 3,010,674.09	\$ 1,367,357.50
College of Humanities and Social Sciences	\$ 1,819,999.25	\$ 3,721,697.21	\$ 2,316,541.71	\$ 4,333,919.24	\$ 2,289,930.51
College of Music and Dramatic Arts	\$ 51,421.60	\$ 34,332.90	\$ 11,175.00	\$ 74,043.13	\$ 19,726.64
College of Science	\$ 10,358,047.74	\$ 23,605,004.20	\$ 14,060,922.77	\$ 24,649,722.83	\$ 13,762,346.60
College of the Coast and Environment	\$ 4,282,791.78	\$ 7,475,605.88	\$ 4,305,178.06	\$ 7,960,008.20	\$ 4,015,272.58
Continuing Education	\$ 789,498.98	\$ 1,626,583.00	\$ 881,891.34	\$ 1,499,484.18	\$ 873,619.28
Dean of Students	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
Executive VP and Provost	\$ 574.00	\$ 2,712.73	\$ 4,586.03	\$ 6,583.49	\$ -
Facility and Property Oversight	\$ 7,908.36	\$ 71,661.89	\$ -	\$ -	\$ -
Graduate School	\$ 317,304.80	\$ 554,552.80	\$ 444,096.50	\$ 772,507.23	\$ 485,913.97
Human Resource Management	\$ 39.49	\$ 67.49	\$ 12,997.24	\$ 112,069.56	\$ (101.51
Information Technology Services	\$ 1,399,562.63	\$ 2,747,222.45	\$ 883,675.78	\$ 1,514,178.20	\$ 1,099,538.51