

Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs
& Sponsored Program Accounting

January 2019

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-3

Proposals Submitted by OSP: p. 4-7

Awards Budgeted by SPA: p. 8-9

Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 10-12

SUMMARY

January 1, 2019 through January 31, 2019

		January 2019		July - January 2019
Proposals Submitted by OSP	88	\$ 38,722,835.00	\$	352,798,413.11
Awards Budgeted by SPA	54	\$ 4,888,235.00	\$	104,109,682.80
Expenditures	--	--	\$	72,590,501.94

Awards by Sponsor January 2019

Sponsor Type	Number of Awards	Awarded Amount
Federal Agency	12	\$ 1,359,752.00
For-Profit Organization	5	\$ 925,295.00
Local Government Agency	5	\$ 72,906.00
Non-Profit Organization	10	\$ 320,077.00
Private University-Not-For-Profit	2	\$ 95,476.00
Public University-Louisiana	1	\$ 30,000.00
Public University-Non-Louisiana	8	\$ 414,654.00
State Agency	11	\$ 1,670,075.00
TOTAL	54	\$ 4,888,235.00

Comparison of Proposal & Award & Expenditure Data for past 3 years

	FY 2017	FY 2018	FY 2019
Cumulative as of January	\$ 46,830,146	\$ 82,449,183	\$ 104,109,683
Fiscal Year Total	\$ 144,426,340	\$ 134,694,428	

Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated.
Expenditure numbers are based off of the cost center charged at time the report is generated.

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Principal Investigator Agency
Co-PI(s)

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Proposals Submitted by OSP

January 2019

Principal Investigator Agency Title
Co-PI(s)

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Proposals Submitted by OSP

January 2019

<u>Principal Investigator</u> <u>Co-PI(s)</u>	<u>Agency</u>	<u>Title</u>	<u>Amount</u>
Neubrandner, Frank M	East Baton Rouge Parish School System	2018-19 Extern Math at Lee High School	\$ 24,300.00
Neubrandner, Frank M	East Baton Rouge Parish School System	2018-19 Extern Math at Lee High School #2	\$ 24,300.00
Neubrandner, Frank M	East Baton Rouge Parish School System		

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Comparison of Expenditure Data for past 3 years

First Level Cost Center Hierarchy	Jan-2017	FY 2017	Jan-2018	FY 2018	Jan-2019
Assoc VP Administration and IT/CIO	\$ 4,350.68	\$ 1,118.01	\$ 28,500.00	\$ 28,500.00	\$ -
Center for Computation and Technology	\$ 1,345,592.72	\$ 2,514,235.43	\$ 1,150,435.90	\$ 1,879,561.87	\$ 1,060,593.69
Center for Energy Studies	\$ 186,706.21	\$ 451,471.44	\$ 337,526.79	\$ 789,827.57	\$ 351,854.69
Centers and Institutes	\$ 407,188.71	\$ 1,305,500.84	\$ 984,519.68	\$ 1,984,838.46	\$ 937,848.78
College of Agriculture	\$ 300,601.09	\$ 505,538.45	\$ 262,476.51	\$ 405,921.17	\$ 200,262.30
College of Art and Design	\$ (10,895.85)	\$ (9,148.14)	\$ 6,861.91	\$ 26,555.53	\$ 32,273.60
College of Business	\$ 2,046,415.60	\$ 3,920,365.71	\$ 2,435,710.12	\$ 4,472,010.05	\$ 2,299,566.32
College of Engineering	\$ 10,426,162.28	\$ 21,442,548.74	\$ 12,348,802.63	\$ 23,368,053.81	\$ 14,692,393.72
College of Human Sciences and Education	\$ 1,805,471.68	\$ 3,846,494.42	\$ 2,052,456.62	\$ 3,010,674.09	\$ 1,367,357.50
College of Humanities and Social Sciences	\$ 1,819,999.25	\$ 3,721,697.21	\$ 2,316,541.71	\$ 4,333,919.24	\$ 2,289,930.51
College of Music and Dramatic Arts	\$ 51,421.60	\$ 34,332.90	\$ 11,175.00	\$ 74,043.13	\$ 19,726.64
College of Science	\$ 10,358,047.74	\$ 23,605,004.20	\$ 14,060,922.77	\$ 24,649,722.83	\$ 13,762,346.60
College of the Coast and Environment	\$ 4,282,791.78	\$ 7,475,605.88	\$ 4,305,178.06	\$ 7,960,008.20	\$ 4,015,272.58
Continuing Education	\$ 789,498.98	\$ 1,626,583.00	\$ 881,891.34	\$ 1,499,484.18	\$ 873,619.28
Dean of Students	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
Executive VP and Provost	\$ 574.00	\$ 2,712.73	\$ 4,586.03	\$ 6,583.49	\$ -
Facility and Property Oversight	\$ 7,908.36	\$ 71,661.89	\$ -	\$ -	\$ -
Graduate School	\$ 317,304.80	\$ 554,552.80	\$ 444,096.50	\$ 772,507.23	\$ 485,913.97
Human Resource Management	\$ 39.49	\$ 67.49	\$ 12,997.24	\$ 112,069.56	\$ (101.51)
Information Technology Services	\$ 1,399,562.63	\$ 2,747,222.45	\$ 883,675.78	\$ 1,514,178.20	\$ 1,099,538.51