

COST CENTER HIERARCHY	DECEMBER 2019 NEW	DECEMBER 2019 CONT	FY 2020 YTD NEW	FY 2020 YTD CONT
Assoc VP Administration and IT/CIO	0	0	0	2,099,013
Center for Academic Success	0	0	158,926	84,951
Center for Computation and Technology	0	0	0	74,913
Center for Energy Studies	159,247	0	293,143	0
Centers and Institutes	0	0	350,000	1,773,561
College of Agriculture	0	0	51,960	35,489
College of Art and Design	5,000	0	5,000	55,804
College of Business	3,478,946	0	4,401,149	8,833
College of Engineering	148,737	2,342,330	4,143,331	5,270,821
College of Human Sciences and Education	414,464	0	2,479,067	1,660,508
College of Humanities and Social Sciences	302,037	0	1,278,363	603,923
College of Music and Dramatic Arts	0	0	15,984	32,000
College of Science	835,595	1,573,536	10,830,826	7,310,309
College of the Coast and Environment	185,627	75,000	1,627,208	470,089
Continuing Education	0	0	1,041,570	250,000
Executive VP and Provost	0	0	2,250	15,000
Graduate School	0	0	40,500	555,167
Louisiana Sea Grant	0	49,882	364,289	836,218
SNCSRT	720,000	1,311,153	30,336,144	1,728,505
School of Mass Communication	0	0	2,000	11,220
School of Veterinary Medicine	96,187	0	6,477,793	432,024
University College	0	0	0	698,104
VP Strategic Initiatives	0	46,750	5,000	987,667

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