

COST CENTER HIERARCHY	FEBRUARY 2020 NEW	FEBRUARY 2020 CONT	FY 2020 YTD NEW	FY 2020 YTD CONT
Assoc VP Administration and IT/CIO	0	0	0	2,099,013
Center for Academic Success	0	47,195	158,926	132,146
Center for Computation and Technology	0	0	0	74,913
Center for Energy Studies	0	0	211,247	0
Centers and Institutes	0	0	431,896	1,773,561
College of Agriculture	48,675	0	100,635	35,489
College of Art and Design	36,200	0	127,200	55,804
College of Business	184,541	0	4,818,039	8,833
College of Engineering	1,343,073	402,200	7,211,391	6,965,035
College of Human Sciences and Education	1,199,355	0	4,055,233	1,660,508
College of Humanities and Social Sciences	9,000	-41,708	1,371,306	562,215
College of Music and Dramatic Arts	0	0	15,984	24,800
College of Science	1,575,377	434,943	15,096,805	8,746,247
College of the Coast and Environment	148,006	0	2,233,268	470,089
Continuing Education	245,571	0	1,287,141	250,000
Executive VP and Provost	0	0	2,250	15,000
Graduate School	0	0	40,500	555,167
International Programs	94,366	0	94,366	0
Louisiana Sea Grant	98,312	0	500,471	836,218
NCBRT	0	0	23,305,685	744,119
SNCSRT	0	0	7,607,252	1,728,505
School of Mass Communication	0	0	2,000	11,220
School of Veterinary Medicine	8,000	553,614	6,939,311	985,638

(Continued)

COST CENTER HIERARCHY	FEBRUARY 2020 NEW	FEBRUARY 2020 CONT	FY 2020 YTD NEW	FY 2020 YTD CONT
University College	0	0	0	698,104
VP Strategic Initiatives	0	0	5,000	987,667
VProvost Academic Programs and Support Services	0	0	39,826	0
TOTAL	4,990,476	1,396,244	75,655,732	29,420,291