

COST CENTER HIERARCHY	NOVEMBER 2020 NEW	NOVEMBER 2020 CONT	FY 2021 YTD NEW	FY 2021 YTD CONT
Center for Academic Success	0	0	0	7,040
Center for Computation and Technology	0	0	432,132	37,726
Center for Energy Studies	27,232	0	27,232	0
Centers and Institutes	55,000	0	1,009,475	18,000
College of Agriculture	278,980	0	279,580	30,000
College of Art and Design	0	0	0	-5,600
College of Business	21,685	41,866	587,962	197,022
College of Engineering	2,060,420	311,898	12,529,857	2,430,836
College of Human Sciences and Education	1,510,526	0	2,828,890	1,961,112
College of Humanities and Social Sciences	2,657	0	1,198,485	1,059,347
College of Music and Dramatic Arts	0	0	35,389	0
College of Science	442,346	348,771	16,800,550	5,945,305
College of the Coast and Environment	401,170	66,154	3,165,453	498,292
Continuing Education	0	0	0	300,000
Executive VP and Provost	0	0	31,500	5,250
Graduate School	0	0	27,000	96,667
Human Resource Management	0	0	30,000	0
Information Technology Services	0	0	2,253,971	0
LSU Online	0	0	0	699,999
LSU Police	0	0	88,229	0
Louisiana Sea Grant	408,338	0	530,667	158,165
NCBRT	116,631	0	25,086,907	20,000
SNCSRT	165,193	0	5,964,634	1,932,799

(Continued)

