

COST CENTER HIERARCHY	FEBRUARY 2024 NEW	FEBRUARY 2024 CONT	FY 2024 YTD NEW	FY 2024 YTD CONT
Center for Computation and Technology	18,233	0	18,233	99,968
Center for Energy Studies	150,000	0	276,991	256,667
Centers and Institutes	0	0	589,851	0
Coastal Ecological Design Studio	0	0	344,684	0
College of Agriculture	0	0	306,546	52,011
College of Art and Design	0	0	827,000	328,510
College of Business	867,131	0	1,786,203	3,999,163
College of Engineering	1,243,329	1,685,635	13,028,847	10,213,564
College of Human Sciences and Education	335,531	245,988	3,427,058	2,501,961
College of Humanities and Social Sciences	0	0	2,366,114	2,055,453
College of Music and Dramatic Arts	0	0	65,950	25,000
College of Science	82,400	881,590	11,747,859	5,862,836
College of the Coast and Environment	115,910	543,742	9,994,110	3,617,782
Continuing Education	659,600	0	1,188,107	150,000
Executive VP and Provost	0	0	0	15,536
Facility and Property Oversight	0	0	49,000	0
Graduate School	0	0	303,242	739,363
Information Technology Services	0	0	3,225,585	0
Innovation and Ecosystem Development	0	30,000	1,145,265	1,621,426
Libraries	0	0	99,663	0
Louisiana Sea Grant	200,000	0	3,565,068	39,030
Paul M. Hebert Law Center	0	0	33,361	0
SNCSRT	697,617	-87,998	30,765,139	2,419,301

(Continued)

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