

| | OCTOBER 0.7 NEW | OCTOBER 0.7 CONT | FY 2025 YTD NEW | FY 2025 YTD CONT |
|---|-----------------|------------------|-----------------|------------------|
| Center for Computation and Technology | 0 | 0 | 41,000 | 0 |
| Center for Energy Studies | 67,500 | 0 | 445,153 | 256,667 |
| Centers and Institutes | 231,227 | 0 | 387,939 | 0 |
| College of Agriculture | 10,000 | 0 | 10,000 | 2,274,514 |
| College of Art and Design | 623,286 | 0 | 633,286 | 212,500 |
| College of Business | 4,382,153 | 0 | 4,404,223 | 89,009 |
| College of Engineering | 3,495,310 | 232,927 | 23,843,727 | 6,762,580 |
| College of Human Sciences and Education | 740,094 | 158,139 | 2,083,076 | 4,729,162 |
| College of Humanities and Social Sciences | 324,041 | 44,085 | 2,577,046 | 1,176,715 |
| College of Music and Dramatic Arts | 0 | 0 | 62,613 | 12,500 |
| College of Science | 3,299,021 | 968,050 | 10,690,025 | 5,842,163 |
| College of the Coast and Environment | 703,259 | 859,071 | 2,447,618 | 5,442,216 |
| Continuing Education | 0 | 0 | 146,081 | 37,500 |
| Emergency Operations Center (EOC) | 39,993 | 0 | 39,993 | 0 |
| Graduate School | 2,299 | 18,041 | 18,924 | 75,041 |
| Information Technology Services | 0 | 3,202,230 | 0 | 3,202,230 |
| Innovation and Ecosystem Development | 177,665 | 0 | 179,830 | |

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|------------------------------|------------|---------|------------|-----------|
| Paul M. Hebert Law Center | 0 | 0 | 237,562 | 0 |
| SNCSRT | 21,246,953 | 689,849 | 27,814,321 | 676,554 |
| School of Mass Communication | 0 | 0 | 0 | 1,168,000 |

