Board of Regents Form BOR-1 Institution: Louisiana State University

Revenue/Expenditure Data Revenue/Expenditure Budgeted 2020-2021 W/ FY20 CARES Funds Over/(Under) Budgeted 2020-21 Budgeted\* 2020-2021 Budgeted 2021-2022 % Change Actual 2020-2021

Revenues By Source:
State Funds:
General Fund Di(BDC q51.36 113.06 509.16 623.98 reW\* nBT/F2 4.8 Tf1 0 0 1 52.08 682.8 Tm0 g0 G Tm0 g1 Sep) AMF2 4.8 Tf1 0 0 1 52.08 682.8 Tm0 g0 G Tm0 g1 Sep) AMF2 4.8 Tf1 0 0 1 52.08 682.8 Tm0 g0 G Tm0 g1 Sep0-20210 G Tm0 g1 Sep0-20