

Board of Regents  
 Form BOR-8  
 Auxiliary Enterprise Operations

Institution: Louisiana State University

	Student Center 2020-21	Student Center 2021-22	Total Dormitories 2020-21	Total Dormitories 2021-22	University Stores 2020-21	University Stores 2021-22	Copy & Mail Services 2020-21	Copy & Mail Services 2021-22
Revenues	9,168,079	9,081,266	61,850,908	74,523,996	5,206,359	5,046,001	1,483,975	1,003,500
Expenditures								
Salaries	1,098,366	1,313,755	8,699,609	10,317,553	277,679	576,381	52,917	56,650
Other Compensation	44,561	86,595	2,199,745	2,977,566	34,104	40,000	5,148	0
Related Benefits	512,073	561,006	3,991,684	4,692,727	126,350	157,758	23,945	27,192
Total Personal Services	1,655,001	1,961,356	14,891,038	17,987,846	438,134	774,139	82,009	83,842
Travel	(672)	0	433	146,437	0	0	0	0
Operating Services	1,151,482	1,628,509	28,478,488	32,673,062	65,202	103,142	566,260	502,960
Supplies	61,047	128,050	2,062,651	3,251,312	49,308	8,000	0	416,698
Merchandise for Resale	0	0	0	0	4,333,656	4,100,000	0	0
Professional Services	61,128	20,600	2,641,162	2,934,402	0	0	136,000	0
Other Charges	620,010	351,036	3,952,931	4,825,971	51,794	60,720	429	0
Capital Outlay	9,702	59,500	99,163	83,000	162,541	0	0	0
Debt Service	4,324,147	4,319,969	12,614,073	12,621,966	0	0	0	0
Interagency Transfers	0	0	0	0	0	0	0	0
Total Expenditures	7,881,846	8,469,020	64,739,939	74,523,996	5,100,634	5,046,001	784,699	1,003,500
Revenues in Excess of Expenditures	1,286,233	612,246	(2,889,031)	0	105,725	0	699,276	0

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Golf  
Course  
2020-21

Golf  
Course  
2021-22

Student  
Media  
2020-21

Student  
Media  
2021-22

Student  
Health  
2020-21

Student  
Health  
2021-22

Lab School  
Lunch

Lab School  
Lunch

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	Park,Traf, & Trans 2020-21	Park,Traf, & Trans 2021-22	Athletic Dept 2020-21	Athletic Dept 2021-22	Auxiliary Services 2020-21	Auxiliary Services 2021-22	Grand Total 2020-21	Grand Total 2021-22
Revenues	12,543,314	12,760,000	98,914,843	141,768,000	3,185,782	3,062,498	205,839,589	261,987,958
Expenditures								
Salaries	1,801,392	2,188,597	40,069,249	47,690,704	514,060	645,434	58,167,205	69,782,257
Other Compensation	95,209	141,000	2,133,656	3,267,000	51,694	56,280	5,396,654	7,572,933
Related Benefits	815,334	856,803	13,908,510	14,282,183	237,047	257,077	22,265,438	23,890,127
Total Personal Services	2,711,934	3,186,400	56,111,416	65,239,887	802,800	958,791	85,829,297	