

Board of Regents

Institution: Louisiana State University

Form BOR-1

Revenue/Expenditure Data

Revenue/Expenditure

Revenues By Source:

State Funds:

General Fund Direct

General Fund - Restoration Amount

Statutory Dedicated:

Higher Education Initiative

Education Excellence Fund

Shreveport Region

Actual  
2021-2022

Budgeted\*  
2021-2022

Budgeted  
2022-2023

Over/(Under)  
Budgeted 2021-22

%  
Change

\$139,069,854

\$139,069,854

\$135,744,107

(\$3,325,747)

(2.39%)

\$0

\$0

\$0

\$0

0.00%

\$12,099,636

\$12,099,636

\$9,086,469

(\$3,013,167)

(24.90%)

\$25,435

\$25,435

\$27,354

\$1,919

7.54%