Institution: **Board of Regents** Louisiana State University

Form BOR-1

Revenue/Expenditure Data Revenue/Expenditure

Actual 2021-2022 Budgeted* 2021-2022 Budgeted 2022-2023 Over/(Under) Budgeted 2021-22 Change Revenues By Source: State Funds:
General Fund Direct
General Fund - Restoration Amount \$139,069,854 (\$3,325,747) \$139,069,854 \$135,744,107 (2.39%) 0.00% \$0 \$0 (\$3,013,167)

Statutory Dedicated: \$12,099,636 \$12,099,636 \$9,086,469 (\$3,013,167) (24.90%)

Higher Education Ini\$42/\$69MC /P k9(t)-11.9 (\$#13940)9%6 (n I)10.3()/MCID 192 BDC 0 g05Tw 41.911 0 Td(\$)-0.6 (0)]TJEMC /P &MCID 160 BDC 12.798 0 Td(\$)-0.6 (0)]TJEMC /P &MCID 169 BDC 11.201 0 Td(\$)-0.6 (13)-0.6 (9)-0.&MCID (t)m (t)-ai\$139\$135\$135\$0

Education Excellence Fund \$25,435 \$25,435 \$27,354 \$1,919 7.54% Shreveport R Ron Exc Rnf(E)-0.6 (n)-0.62 (el)-1. (E)-0.6 &(ep)-0.1 (ep)-0. (E)-0.6a0.6 (n)- (c)-311um9 (R5 556) 10.1u(nd)]TJTw 39.4 0 Td(\$)-0.6 (75)-0.6 (75)-0.6 (7.5)-0.6 (