

**Board of Regents**

**Institution:** Louisiana State University

**Form BOR-1**

**Revenue/Expenditure Data**

**Revenue/Expenditure**

	<b>Actual 2022-2023</b>	<b>Budgeted* 2022-2023</b>	<b>Budgeted 2023-2024</b>	<b>Over/(Under) Budgeted 2022-23</b>	<b>% Change</b>
<b>Revenues By Source:</b>					
<b>State Funds:</b>					
General Fund Direct	\$135,744,107	\$135,744,107	\$172,025,451	\$36,281,344	26.73%
General Fund - Restoration Amount	\$0	\$0	\$0	\$0	0.00%
Statutory Dedicated:	\$10,270,531	\$10,297,169	\$8,992,109	(\$1,305,060)	(12.67%)
Higher Education Initiatives Fund	\$0	\$0	\$0	\$0	0.00%
Support Education in Louisiana First (SELF)	\$9,466,518	\$9,493,156	\$8,212,677	(\$1,280,479)	(13.49%)
Tobacco Tax Health Care Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	\$0	\$0	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	\$0	\$0	\$0	0.00%
Southern University Agricultural Program Fund	\$0	\$0	\$0	\$0	0.00%
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$0	0.00%
Health Excellence Fund	\$0	\$0	\$0	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	\$0	\$0	\$0	0.00%
Workforce Rapid Response Fund	\$0	\$0	\$0	\$0	0.00%
Rockefeller Scholarship Fund	\$0	\$0	\$0	\$0	0.00%
Orleans Parish Excellence Fund	\$0	\$0	\$0	\$0	0.00%
TOPS Fund	\$0	\$0	\$0	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	\$0	\$0	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	\$0	\$0	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	\$0	\$0	\$0	0.00%
Education Excellence Fund	\$54,013	\$54,013	\$29,432	(\$24,581)	(45.51%)
Sheinve.5.1U29 134-BDC q33.36 46.824 51.42 70 q33.311(r)11(tu)11(n)11(i)11(ty)44(F)2		Sheinve.5.1U29 134-BDC q33.36 46.824 51.42 70 q33.311(r)11(tu)11(n)11(d)11(j)TJETQt260.57 (he)11(i)			