

## Board of Regents

## Form BOR-8

## Auxiliary Enterprise Operations

Institution: Louisiana State University

	Student Center 2022-23	Student Center 2023-24	Total Dormitories 2022-23	Total Dormitories 2023-24	University Stores 2022-23	University Stores 2023-24	Copy & Mail Services 2022-23	Copy & Mail Services 2023-24
<b>Revenues</b>	9,927,257	\$9,753,660	77,950,279	\$82,240,780	6,160,681	\$5,046,001	1,768,995	\$1,305,945
<b>Expenditures</b>								
Salaries	1,068,208	\$1,387,926	9,088,569	\$10,739,788	308,677	\$601,875	58,777	\$61,861
Other Compensation	124,353	\$142,764	2,132,513	\$2,723,320	15,785	\$40,000	120	\$0
Related Benefits	530,222	\$539,445	4,311,544	\$5,301,719	151,063	\$157,758	28,801	\$28,869
<b>Total Personal Services</b>	1,722,782	2,070,135	15,532,626	18,764,827	475,525	799,633	87,698	90,730
Travel	9,716	\$0	89,892	\$168,625	0	\$0	2,818	\$0
Operating Services	1,678,982	\$1,626,167	36,181,172	\$38,612,871	66,361	\$92,594	640,467	\$810,037
Supplies	152,923	\$143,861	2,364,361	\$3,093,196	-405	\$8,000	27	\$405,178
Merchandise for Resale	0	\$0	0	\$0	5,201,477	\$4,100,000	0	\$0
Professional Services	182,748	\$10,000	2,838,611	\$3,112,440	60	\$0	136,000	\$0
Other Charges	665,605	\$406,726	5,249,700	\$6,154,783	62,524	\$45,774	535	\$0
Capital Outlay	87,797	\$56,000	89,172	\$83,000	87,125	\$0	0	\$0
Debt Service	4,210,917	\$4,066,771	12,321,997	\$12,251,038	0	\$0	0	\$0
Interagency Transfers	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total Expenditures</b>	8,711,470	8,379,660	74,667,531	82,240,780	5,892,665	5,046,001	867,545	1,305,945
<b>Revenues in Excess of Expenditures</b>	1,215,787	1,374,000	3,282,749	0	268,015	0	901,451	0

## Board of Regents

## Form BOR-8

## Auxiliary Enterprise Operations

Institution: Louisiana State University

	Golf Course 2022-23	Golf Course 2023-24	Student Media 2022-23	Student Media 2023-24	Student Health 2022-23	Student Health 2023-24	Lab School Lunch 2022-23	Lab School Lunch 2023-24
<b>Revenues</b>	546,835	1,339,801	1,227,220	1,231,500	12,664,931	11,881,417	536,696	\$523,808
<b>Expenditures</b>								
Salaries	142,563	\$503,876	376,029	\$391,579	4,496,894	\$5,580,516	227,832	\$414,852
Other Compensation	200,453	\$220,000	259,685	\$286,211	394,262	\$505,900	0	\$0
Related Benefits	71,374	\$88,768	184,254	\$193,832	2,294,067	\$2,908,915	111,340	\$70,000
<b>Total Personal Services</b>	414,390	812,644	819,969	871,622	7,185,223	8,995,331	339,171	484,852
Travel	0	\$0	4,324	\$7,100	25,800	\$86,000	0	\$0
Operating Services	155,198	\$198,910	124,138	\$194,523	711,391	\$916,093	24,685	\$18,598
Supplies	76,726	\$131,905	63,364	\$45,905	388,465	\$652,400	7,107	\$1,000
Merchandise for Resale	28,491	\$30,000	0	\$0	211,837	\$18,000	253,752	\$1,000
Professional Services	197	\$0	1,440	\$0	53,879	\$145,050	0	\$0
Other Charges	84,361	\$166,342	87,826	\$110,250	1,055,486	\$1,043,543	19,580	\$18,358
Capital Outlay	32,470	\$0	15,485	\$2,100	4,746	\$25,000	0	
Debt Service	0	\$0	0	\$0	0		0	
Interagency Transfers	0	\$0	0	\$0	0		0	
<b>Total Expenditures</b>	791,834	1,339,801	1,116,545	1,231,500	9,636,826	11,881,417	644,296	523,808
<b>Revenues in Excess of Expenditures</b>	-244,999	0	110,675	0	3,028,105	0	-107,601	0

**Board of Regents  
Form BOR-8**

**Institution:** Louisiana State University