

Louisiana State University

General Fund Direct	\$116,169,563	\$116,169,563	\$115,968,824	(\$200,739)	(0.17%)
General Fund - Restoration Amount	\$0	\$0	\$0	\$0	0.00%
Statutory Dedicated:	\$12,628,957	\$13,331,660	\$12,953,548	(\$378,112)	(2.84%)
Higher Education Initiatives Fund	\$0	\$0	\$0	\$0	0.00%
Support Education in Louisiana First (SELF)	\$8,410,486	\$8,884,011	\$8,636,287	(\$247,724)	(2.79%)
Tobacco Tax Health Care Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	\$0	\$0	\$0	0.00%

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	\$20,499,751	\$11,964,958	\$12,141,908	\$176,950	1.48%
Professional Services	\$6,252,424	\$2,730,657	\$3,123,547	\$392,890	14.39%
Other Charges	\$91,577,194	\$93,894,368	\$94,413,882	\$519,514	0.55%
Debt Services	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$841,162	\$858,773	\$935,200	\$76,427	8.90%
General Acquisitions	\$6,711,947	\$2,999,042	\$3,272,229	\$273,187	9.11%
Library Acquisitions	\$378,742	\$1,182,721	\$1,188,221	\$5,500	0.47%
Major Repairs	\$0	\$0	\$0	\$0	0.00%
Unallotted	\$0	\$0	\$0	\$0	0.00%