Board of Regents Form BOR-8 Auxiliary Enterprise Operations

	Student	Student	Total	Total	University	University	Copy & Mail	Copy & Mail
	Center	Center	Dormitories	Dormitories	Stores	Stores	Services	Services
	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20
Revenues	9,642,855	9,110,426	54,331,080	65,698,547	5,474,880	5,050,000	2,340,003	2,059,665
Expenditures								
Salaries	1,181,882	1,292,094	7,942,113	9,226,795	327,554	573,138	61,730	50,000
Other Compensation	200,261	203,000	2,238,140	2,831,237	32,514	40,000	4,389	16,640
Related Benefits	541,032	585,562	3,430,226	3,699,141	162,940	165,000	51,138	22,918
Total Personal Services	1,923,174	2,080,656	13,610,478	15,757,173	523,009	778,138	117,257	89,558
Travel	12,397	26,500	113,788	249,200	0	0	0	0
Operating Services	1,011,191	1,095,298	17,251,000	14,621,782	78,058	103,142	859,199	852,791
Supplies	209,230	182,973	1,924,266	2,829,077	9,529	8,000	1,376	1,117,316
Merchandise for Resale	0	0	0	0	4,761,742	4,100,000	0	0
Professional Services	190,452	60,000	2,765,817	2,800,207	47	0	111,417	0
Other Charges	659,357	700,360	3,600,882	1,918,593	44,380	60,720	25,905	0
Capital Outlay	53,802	48,500	108,007	52,000	156,634	0	0	0
Debt Service	4,326,902	4,337,969	12,737,636	27,470,515	0	0	0	0
Interagency Transfers	0	0	0	0	0	0	0	0
Total Expenditures	8,386,506	8,532,256	52,111,874	65,698,547	5,573,399	5,050,000	1,115,153	2,059,665

Board of Regents Form BOR-8 Auxiliary Enterprise Operations

Institution: Louisiana State University

	Golf	Golf	Student	Student	Student	Student	Lab School	Lab School
	Course	Course	Media	Media	Health	Health	Lunch	Lunch
	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20
Revenues	812,224	1,339,801	1,230,396					