

Board of Regents
Form BOR-1
Revenue/Expenditure Data

Institution: Louisiana State University

Revenue/Expenditure	Actual 2019-2020	Budgeted* 2019-2020	Budgeted 2020-2021	Over/(Under) Budgeted 2019- 2020	% Change
Revenues By Source:					
State Funds:					
General Fund Direct	\$115,968,824	\$115,968,824	\$107,546,191	(\$8,422,633)	